

ROAD PROJECTS - 2009 TO 2015

Fund	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	TOTAL PROECTS BY FUND
SCM&R	561,625	633,475	301,193	166,339	124,847	206,747	1,390,305	3,384,531
Road Levy	-	-	-	-	-	548,929	628,000	1,176,929
TOTAL BY YEAR	561,625	633,475	301,193	166,339	124,847	755,676	2,018,305	4,561,461

From 2009 - 2013 the City Spent a total of \$1,787,480 on paving roads. An average of \$357,496 a year
 From 2014 - 2015 the City will spend a total of \$2,773,981 on paving roads. An average of \$1,386,991 a year.

Note: 2014 does not include the Main Street Streetscape Project

2015 Road Projects

Grants

Erie	\$666,004
Walnut	\$251,200
Lexington	\$339,700
Total	\$1,256,904

City Share

Erie	\$166,501
Walnut	\$251,200
Lexington	\$343,700
Total	\$761,401

Grand Total \$2,018,305

New Paving Projects for 2015

Timeline:

Erie Street

- Month of April – Bid and award
- Construction to begin early May

Lexington/Walnut Street – Funding not available until after July 1st

- Bidding - Late May/ early June
- Award contract first part of July
- Construction to begin late July/early August

Internal Public Works Road Reconstruction Projects Schedule

- Walnut Street – Summer 2015
- Richmond Street – Fall 2015