

RESOLUTION NO. 7-15

A RESOLUTION ESTABLISHING A PAINESVILLE JOB CREATION TAX CREDIT (JCTC) AS PERMITTED IN SECTION 718.15 OF THE OHIO REVISED CODE AND DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PAINESVILLE, OHIO, LAKE COUNTY, STATE OF OHIO:

WHEREAS, Council desires to establish the City of Painesville Job Creation Tax Credit (JCTC) Program, the same or similar to that on file with the Clerk of Council which can be established under the authority of Section 718.15 of the Ohio Revised Code is authorized to grant municipal income tax credits to qualified applicants. These tax credits can be applied against the municipal tax on income levied against business under section 718.15 and 122.17 of the Ohio Revised Code.

WHEREAS, Companies who are creating new jobs may receive a refundable tax credit up to a maximum of 50% of municipal income tax withheld for qualifying new jobs against their City of Painesville income tax, or an individual's income tax assessment.

WHEREAS, At least 25 new, full-time jobs must be created and maintained by the company (taxpayer) within three years of initial operations. For the purposes of this program, "new jobs" do not include transfers from affiliated companies within the City of Painesville, nor for wage and salary increases of existing jobs.

WHEREAS, The average hourly base wage rate (excluding benefits) of the project's new, full-time, or full-time equivalent jobs must be at, or above 150% of federal minimum wage (average income jobs). If the average hourly base wage rate (excluding benefits) of at least 10 new, full-time, or full-time equivalent jobs are at, or above 400% of the federal minimum wage (high income jobs), then the minimum number of new jobs to be created to qualify for this program is reduced to 10.

WHEREAS, The company must agree to maintain operations at the project site for at least twice the term of the maximum 10 year tax credit, up to 20 years.

Section 1. That this resolution establishing the same or similar Painesville Job Creation Tax Credit Program (JCTC) within the City of Painesville and Lake County, Ohio, as is on file with the Clerk of Council is hereby accepted.

Section 2. That this Resolution is hereby passed as an emergency measure for the immediate preservation of the public peace, health and/or safety and for the welfare of the citizens of the City of Painesville; the emergency being that the immediate passage is necessary to comply with Ohio Revised Code Section 715.75 and to enhance the economic vitality and growth of the City of Painesville, Concord Township and the County of Lake, and therefore, this resolution shall be effective immediately upon its passage by the City Council.

PASSED:

PAUL W. HACH II
PRESIDENT OF COUNCIL

ATTEST:

TARA DIEHL
CLERK OF COUNCIL

ORDINANCE NO. 3-15

AN ORDINANCE AMENDING APPROPRIATIONS FOR
THE CURRENT EXPENSES AND EXPENDITURES OF THE
CITY OF PAINESVILLE, STATE OF OHIO FOR THE FISCAL
YEAR BEGINNING JANUARY 1, 2015 AND AMENDING THE
ORIGINAL APPROPRIATIONS FOR THE 2015 OPERATING BUDGET
AND DECLARING THE EMERGENCY

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PAINESVILLE, LAKE COUNTY,
OHIO:

	<u>Original</u>	<u>Amended</u>
<u>SECTION I.</u> That there be appropriated from the <u>GENERAL FUND, FUND NO. 101:</u>		
GENERAL GOVERNMENT:		
LEGISLATIVE:		
COUNCIL:		
FUNCTION NO. 111:		
PERSONNEL SERVICES	\$ 9,985.00	\$ 9,985.00
SERVICES AND CHARGES	<u>\$ 1,685.00</u>	<u>\$ 1,685.00</u>
TOTAL - COUNCIL:	\$ 11,670.00	\$ 11,670.00
CLERK OF COUNCIL:		
FUNCTION NO. 112:		
PERSONNEL SERVICES	\$ 9,379.00	\$ 9,379.00
MATERIALS AND SUPPLIES	\$ 225.00	\$ 225.00
SERVICES AND CHARGES	<u>\$ 2,945.00</u>	<u>\$ 2,945.00</u>
TOTAL - CLERK OF COUNCIL:	<u>\$ 12,549.00</u>	<u>\$ 12,549.00</u>
TOTAL - LEGISLATIVE:	\$ 24,219.00	\$ 24,219.00
JUDICIAL - MUNICIPAL COURT:		
JUDICIAL ACTIVITIES:		
FUNCTION NO. 121:		
PERSONNEL SERVICES	<u>\$ 222,320.00</u>	<u>\$ 222,320.00</u>
TOTAL - JUDICIAL ACTIVITIES:	\$ 222,320.00	\$ 222,320.00
CLERK OF COURT:		
FUNCTION NO. 122:		
PERSONNEL SERVICES	\$ 548,801.00	\$ 548,801.00
SERVICES AND CHARGES	<u>\$ 36,156.00</u>	<u>\$ 36,156.00</u>
TOTAL - CLERK OF COURT:	\$ 584,957.00	\$ 584,957.00
PROBATION:		
FUNCTION NO. 123:		
PERSONNEL SERVICES	<u>\$ 176,486.00</u>	<u>\$ 176,486.00</u>
TOTAL - PROBATION:	<u>\$ 176,486.00</u>	<u>\$ 176,486.00</u>
TOTAL - JUDICIAL - MUNICIPAL COURT:	\$ 983,763.00	\$ 983,763.00
EXECUTIVE:		
CITY MANAGER:		
FUNCTION NO. 131:		
PERSONNEL SERVICES	\$ 51,593.00	\$ 51,593.00
MATERIALS AND SUPPLIES	\$ 590.00	\$ 590.00
SERVICES AND CHARGES	<u>\$ 6,585.00</u>	<u>\$ 6,585.00</u>
TOTAL - CITY MANAGER:	\$ 58,768.00	\$ 58,768.00
GENERAL FUND (CONTINUED)		
GENERAL GOVERNMENT (CONTINUED)		

PROMOTIONS, COMMUNICATIONS AND PR ACTIVITY:
FUNCTION NO. 133:

MATERIALS AND SUPPLIES		\$	600.00	\$	600.00
SERVICES AND CHARGES		\$	2,575.00	\$	2,575.00
TOTAL -	PROMOTIONS, COMMUNICATIONS AND PR	\$	3,175.00	\$	3,175.00

INFORMATION TECHNOLOGY:
FUNCTION NO. 134:

SERVICES AND CHARGES		\$	29,900.00	\$	29,900.00
TOTAL -	INFORMATION TECHNOLOGY:	\$	29,900.00	\$	29,900.00

HUMAN RESOURCES:
FUNCTION NO. 135:

PERSONNEL SERVICES		\$	25,463.00	\$	25,463.00
MATERIALS AND SUPPLIES		\$	290.00	\$	290.00
SERVICES AND CHARGES		\$	12,811.00	\$	12,811.00
TOTAL -	HUMAN RESOURCES:	\$	38,564.00	\$	38,564.00

ECONOMIC DEVELOPMENT:
FUNCTION NO. 137:

PERSONNEL SERVICES		\$	22,561.00	\$	22,561.00
MATERIALS AND SUPPLIES		\$	805.00	\$	805.00
SERVICES AND CHARGES		\$	18,044.00	\$	18,044.00
TOTAL -	ECONOMIC DEVELOPMENT:	\$	41,410.00	\$	41,410.00
TOTAL -	EXECUTIVE:	\$	171,817.00	\$	171,817.00

FINANCE:
ADMINISTRATION:
FUNCTION NO. 141:

PERSONNEL SERVICES		\$	36,778.00	\$	36,778.00
MATERIALS AND SUPPLIES		\$	150.00	\$	150.00
SERVICES AND CHARGES		\$	6,769.00	\$	6,769.00
TOTAL -	ADMINISTRATION:	\$	43,697.00	\$	43,697.00

ACCOUNTING:
FUNCTION NO. 142:

PERSONNEL SERVICES		\$	32,126.00	\$	32,126.00
MATERIALS AND SUPPLIES		\$	200.00	\$	200.00
SERVICES AND CHARGES		\$	22,819.00	\$	22,819.00
TOTAL -	ACCOUNTING:	\$	55,145.00	\$	55,145.00

PURCHASING AND WAREHOUSING:
FUNCTION NO. 143:

PERSONNEL SERVICES		\$	22,486.00	\$	22,486.00
MATERIALS AND SUPPLIES		\$	60.00	\$	60.00
SERVICES AND CHARGES		\$	2,271.00	\$	2,271.00
TOTAL -	PURCHASING AND WAREHOUSING:	\$	24,817.00	\$	24,817.00

INCOME TAX COLLECTION:
FUNCTION NO. 144:

SERVICES AND CHARGES		\$	210,000.00	\$	210,000.00
TOTAL -	INCOME TAX COLLECTION:	\$	210,000.00	\$	210,000.00
TOTAL -	FINANCE:	\$	333,659.00	\$	333,659.00

GENERAL FUND (CONTINUED)
GENERAL GOVERNMENT (CONTINUED)

LAW:

ADMINISTRATION:
FUNCTION NO. 151:

PERSONNEL SERVICES		\$	30,004.00	\$	30,004.00
SERVICES AND CHARGES		\$	5,195.00	\$	5,195.00
TOTAL -	LAW:	\$	35,199.00	\$	35,199.00

ENGINEERING:
ADMINISTRATION:
FUNCTION NO. 161:

PERSONNEL SERVICES		\$	45,155.00	\$	45,155.00
MATERIALS AND SUPPLIES		\$	375.00	\$	375.00
SERVICES AND CHARGES		\$	3,265.00	\$	3,265.00
TOTAL -	ENGINEERING:	\$	48,795.00	\$	48,795.00

PUBLIC LANDS AND BUILDINGS:
BUILDING OPERATIONS, MAINTENANCE AND REPAIRS:
FUNCTION NO. 171:

PERSONNEL SERVICES		\$	9,926.00	\$	9,926.00
MATERIALS AND SUPPLIES		\$	3,200.00	\$	3,200.00
SERVICES AND CHARGES		\$	37,667.00	\$	37,667.00
DEBT SERVICE		\$	67,131.00	\$	67,131.00
TOTAL -	PUBLIC LANDS AND BUILDINGS:	\$	117,924.00	\$	117,924.00

MISCELLANEOUS:
INSURANCE:
FUNCTION NO. 191:

SERVICES AND CHARGES		\$	43,485.00	\$	43,485.00
TOTAL -	INSURANCE:	\$	43,485.00	\$	43,485.00

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES		\$	9,260.00	\$	9,260.00
TOTAL -	TAX SETTLEMENT DEDUCTIONS:	\$	9,260.00	\$	9,260.00
TOTAL -	MISCELLANEOUS:	\$	52,745.00	\$	52,745.00
TOTAL -	GENERAL GOVERNMENT:	\$	1,768,121.00	\$	1,768,121.00

PUBLIC SAFETY :
POLICE:
LAW ENFORCEMENT-SWORN OFFICERS:
FUNCTION NO. 211:

PERSONNEL SERVICES		\$	2,891,080.00	\$	2,891,080.00
TOTAL -	LAW ENFORCEMENT-SWORN OFFICERS:	\$	2,891,080.00	\$	2,891,080.00

LAW ENFORCEMENT:
FUNCTION NO. 212:

PERSONNEL SERVICES		\$	265,418.00	\$	265,418.00
MATERIALS AND SUPPLIES		\$	106,130.00	\$	106,130.00
SERVICES AND CHARGES		\$	120,666.00	\$	120,666.00
TOTAL -	LAW ENFORCEMENT:	\$	492,214.00	\$	492,214.00
TOTAL -	POLICE:	\$	3,383,294.00	\$	3,383,294.00

GENERAL FUND (CONTINUED)

FIRE:
FIRE FIGHTING, PREVENTION AND INSPECTION:
FUNCTION NO. 221:

PERSONNEL SERVICES		\$	1,864,854.00	\$	1,864,854.00
MATERIALS AND SUPPLIES		\$	36,050.00	\$	36,050.00

SERVICES AND CHARGES		\$	<u>60,354.00</u>	\$	<u>60,354.00</u>
TOTAL -	FIRE FIGHTING, PREVENTION AND INSPECTION:	\$	1,961,258.00	\$	1,961,258.00
FIRE SERVICE: FUNCTION NO. 222:					
PERSONNEL SERVICES		\$	<u>148,510.00</u>	\$	<u>148,510.00</u>
TOTAL -	FIRE SERVICE:	\$	<u>148,510.00</u>	\$	<u>148,510.00</u>
TOTAL -	FIRE:	\$	2,109,768.00	\$	2,109,768.00
POLICE AND FIRE COMMUNICATIONS: CONTROL CENTER: FUNCTION NO. 231:					
SERVICES AND CHARGES		\$	<u>489,000.00</u>	\$	<u>489,000.00</u>
TOTAL -	CONTROL CENTER:	\$	<u>489,000.00</u>	\$	<u>489,000.00</u>
TOTAL -	PUBLIC SAFETY :	\$	5,982,062.00	\$	5,982,062.00
HIGHWAYS AND STREETS: PUBLIC WORKS: ADMINISTRATION: FUNCTION NO. 311:					
PERSONNEL SERVICES		\$	48,581.00	\$	48,581.00
MATERIALS AND SUPPLIES		\$	800.00	\$	800.00
SERVICES AND CHARGES		\$	<u>23,537.00</u>	\$	<u>23,537.00</u>
TOTAL -	ADMINISTRATION:	\$	72,918.00	\$	72,918.00
STREET MAINTENANCE AND REPAIR: FUNCTION NO. 313:					
MATERIALS AND SUPPLIES		\$	35,000.00	\$	35,000.00
SERVICES AND CHARGES		\$	<u>500.00</u>	\$	<u>500.00</u>
TOTAL -	STREET MAINTENANCE AND REPAIR:	\$	35,500.00	\$	35,500.00
SIDEWALKS: FUNCTION NO. 314:					
MATERIALS AND SUPPLIES		\$	<u>500.00</u>	\$	<u>500.00</u>
TOTAL -	SIDEWALKS:	\$	500.00	\$	500.00
BUILDING MAINTENANCE: FUNCTION NO. 318:					
MATERIALS AND SUPPLIES		\$	3,550.00	\$	3,550.00
SERVICES AND CHARGES		\$	41,590.00	\$	41,590.00
DEBT SERVICE		\$	<u>3,571.00</u>	\$	<u>3,571.00</u>
TOTAL -	BUILDING MAINTENANCE:	\$	48,711.00	\$	48,711.00
EQUIPMENT MAINTENANCE: FUNCTION NO. 319:					
PERSONNEL SERVICES		\$	25,066.00	\$	25,066.00
MATERIALS AND SUPPLIES		\$	141,300.00	\$	141,300.00
SERVICES AND CHARGES		\$	<u>7,000.00</u>	\$	<u>7,000.00</u>
TOTAL -	EQUIPMENT MAINTENANCE:	\$	173,366.00	\$	173,366.00
GENERAL FUND (CONTINUED)					
EMPLOYEE BENEFITS: FUNCTION NO. 320:					
PERSONNEL SERVICES		\$	<u>255,383.00</u>	\$	<u>255,383.00</u>
TOTAL -	EMPLOYEE BENEFITS:	\$	255,383.00	\$	255,383.00
SIDEWALKS-SNOW REMOVAL:					

FUNCTION NO. 322:

MATERIALS AND SUPPLIES		\$	720.00	\$	720.00
TOTAL -	SIDEWALKS-SNOW REMOVAL:	\$	720.00	\$	720.00
TOTAL -	PUBLIC WORKS:	\$	587,098.00	\$	587,098.00

PARKING:
PARKING METERS:
FUNCTION NO. 331:

MATERIALS AND SUPPLIES		\$	400.00	\$	400.00
SERVICES AND CHARGES		\$	800.00	\$	800.00
TOTAL -	PARKING METERS:	\$	1,200.00	\$	1,200.00

PARKING LOTS:
FUNCTION NO. 333:

SERVICES AND CHARGES		\$	13,400.00	\$	13,400.00
TOTAL -	PARKING LOTS:	\$	13,400.00	\$	13,400.00
TOTAL -	PARKING:	\$	14,600.00	\$	14,600.00

TRAFFIC SIGNS, MARKINGS, SIGNALS:
FUNCTION NO. 341:

PERSONNEL SERVICES		\$	30,973.00	\$	30,973.00
MATERIALS AND SUPPLIES		\$	18,250.00	\$	18,250.00
SERVICES AND CHARGES		\$	11,200.00	\$	11,200.00
TOTAL -	TRAFFIC SIGNS, MARKINGS, SIGNALS:	\$	60,423.00	\$	60,423.00
TOTAL -	HIGHWAYS AND STREETS:	\$	662,121.00	\$	662,121.00

PUBLIC HEALTH AND WELFARE:
COUNTY HEALTH DISTRICT ASSESSMENT:
FUNCTION NO. 431:

SERVICES AND CHARGES		\$	120,560.00	\$	120,560.00
TOTAL -	COUNTY HEALTH DISTRICT ASSESSMENT:	\$	120,560.00	\$	120,560.00

ASSISTANCE TO NEEDY/AGED:
POOR RELIEF:
FUNCTION NO. 441:

SERVICES AND CHARGES		\$	500.00	\$	500.00
TOTAL -	POOR RELIEF:	\$	500.00	\$	500.00
TOTAL -	PUBLIC HEALTH AND WELFARE:	\$	121,060.00	\$	121,060.00

CULTURE-RECREATION:
PARKS:
ADMINISTRATION:
FUNCTION NO. 511:

PERSONNEL SERVICES		\$	116,337.00	\$	116,337.00
MATERIALS AND SUPPLIES		\$	412.00	\$	412.00
SERVICES AND CHARGES		\$	9,643.00	\$	9,643.00
TOTAL -	ADMINISTRATION:	\$	126,392.00	\$	126,392.00

GENERAL FUND (CONTINUED)

PARKS SYSTEM:
FUNCTION NO. 512:

PERSONNEL SERVICES		\$	171,348.00	\$	171,348.00
MATERIALS AND SUPPLIES		\$	43,185.00	\$	43,185.00
SERVICES AND CHARGES		\$	21,500.00	\$	21,500.00
DEBT SERVICE		\$	715.00	\$	715.00
TOTAL -	PARKS SYSTEM:	\$	236,748.00	\$	236,748.00

BUILDINGS MAINTENANCE:
FUNCTION NO. 513:

MATERIALS AND SUPPLIES		\$	290.00	\$	290.00
SERVICES AND CHARGES		\$	14,060.00	\$	14,060.00
TOTAL -	BUILDINGS MAINTENANCE:	\$	14,350.00	\$	14,350.00

MORSE AVENUE COMMUNITY CENTER:
FUNCTION NO. 514:

MATERIALS AND SUPPLIES		\$	300.00	\$	300.00
SERVICES AND CHARGES		\$	12,000.00	\$	12,000.00
TOTAL -	MORSE AVENUE COMMUNITY CENTER:	\$	12,300.00	\$	12,300.00
TOTAL -	PARKS:	\$	389,790.00	\$	389,790.00

RECREATION ACTIVITIES:
FUNCTION NO. 521:

PERSONNEL SERVICES		\$	127,179.00	\$	127,179.00
MATERIALS AND SUPPLIES		\$	1,400.00	\$	1,400.00
SERVICES AND CHARGES		\$	18,595.00	\$	18,595.00
TOTAL -	RECREATION ACTIVITIES:	\$	147,174.00	\$	147,174.00

LEISURE TIME ACTIVITIES:
SENIOR CITIZENS CENTER:
FUNCTION NO. 531:

SERVICES AND CHARGES		\$	25,000.00	\$	25,000.00
TOTAL -	SENIOR CITIZENS CENTER:	\$	25,000.00	\$	25,000.00

COMMUNITY FUNCTIONS:
FUNCTION NO. 532:

SERVICES AND CHARGES		\$	22,000.00	\$	22,000.00
TOTAL -	COMMUNITY FUNCTIONS:	\$	22,000.00	\$	22,000.00
TOTAL -	LEISURE TIME ACTIVITIES:	\$	47,000.00	\$	47,000.00
TOTAL -	CULTURE-RECREATION:	\$	583,964.00	\$	583,964.00

COMMUNITY ENVIRONMENT:
PLANNING COMMISSION:
FUNCTION NO. 611:

PERSONNEL SERVICES		\$	693.00	\$	693.00
MATERIALS AND SUPPLIES		\$	12.00	\$	12.00
SERVICES AND CHARGES		\$	535.00	\$	535.00
TOTAL -	PLANNING COMMISSION:	\$	1,240.00	\$	1,240.00

DEMOLITION:
FUNCTION NO. 621:

SERVICES AND CHARGES		\$	6,000.00	\$	6,000.00
TOTAL -	DEMOLITION:	\$	6,000.00	\$	6,000.00

GENERAL FUND (CONTINUED)

PLANNING AND DEVELOPMENT:
FUNCTION NO. 631:

PERSONNEL SERVICES		\$	30,017.00	\$	30,017.00
MATERIALS AND SUPPLIES		\$	213.00	\$	213.00
SERVICES AND CHARGES		\$	2,314.00	\$	2,314.00
TOTAL -	PLANNING AND DEVELOPMENT:	\$	32,544.00	\$	32,544.00

HOUSING AND BUILDING CODE ENFORCEMENT:
CODE ENFORCEMENT:
FUNCTION NO. 641:

PERSONNEL SERVICES		\$	61,841.00	\$	61,841.00
MATERIALS AND SUPPLIES		\$	2,407.00	\$	2,407.00
SERVICES AND CHARGES		\$	2,697.00	\$	2,697.00
TOTAL -	CODE ENFORCEMENT:	\$	66,945.00	\$	66,945.00

WEED CONTROL:
FUNCTION NO. 652:

SERVICES AND CHARGES		\$	8,000.00	\$	8,000.00
TOTAL -	WEED CONTROL:	\$	8,000.00	\$	8,000.00
TOTAL -	TREE CARE AND WEED CONTROL:	\$	8,000.00	\$	8,000.00
TOTAL -	COMMUNITY ENVIRONMENT:	\$	114,729.00	\$	114,729.00

FINANCING USES:
FUNCTION NO. 901:

NON-OPERATING CHARGES		\$	5,500.00	\$	5,500.00
TOTAL -	FINANCING USES:	\$	5,500.00	\$	5,500.00

TRANSFERS-OUT:
FUNCTION NO. 910:

OPERATING TRANSFERS/RESERVES		\$	376,000.00	\$	376,000.00
TOTAL -	TRANSFERS-OUT:	\$	376,000.00	\$	376,000.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$	1,702,752.00	\$	1,702,752.00
SERVICES AND CHARGES		\$	54,000.00	\$	54,000.00
TOTAL -	NON-DEPARTMENTAL:	\$	1,756,752.00	\$	1,756,752.00

RESERVES:
FUNCTION NO. 999:

RESERVES		\$	80,000.00	\$	80,000.00
TOTAL -	RESERVES:	\$	80,000.00	\$	80,000.00
TOTAL -	GENERAL FUND	\$	11,450,309.00	\$	11,450,309.00

SECTION II. That there be appropriated from the COMPENSATION BALANCE RESERVE FUND,
FUND NO. 154:

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$	250,000.00	\$	250,000.00
TOTAL -	COMPENSATED BALANCE RESERVE	\$	250,000.00	\$	250,000.00

SECTION III. That there be appropriated from the STREET CONSTRUCTION, MAINTENANCE AND
REPAIR FUND, FUND NO. 201:

PUBLIC WORKS:
ADMINISTRATION:
FUNCTION NO. 311:

PERSONNEL SERVICES		\$	62,712.00	\$	62,712.00
TOTAL -	ADMINISTRATION:	\$	62,712.00	\$	62,712.00

STREET CONSTRUCTION AND RECONSTRUCTION:
FUNCTION NO. 312:

PERSONNEL SERVICES		\$	161,315.00	\$	161,315.00
TOTAL -	STREET CONSTRUCTION AND RECONSTRUCTION:	\$	161,315.00	\$	161,315.00

STREET MAINTENANCE AND REPAIR:
FUNCTION NO. 313:

MATERIALS AND SUPPLIES		\$ 5,250.00	\$ 5,250.00
SERVICES AND CHARGES		\$ 2,500.00	\$ 2,500.00
TOTAL -	STREET MAINTENANCE AND REPAIR:	\$ 7,750.00	\$ 7,750.00

SNOW AND ICE REMOVAL:
FUNCTION NO. 316:

MATERIALS AND SUPPLIES		\$ 86,200.00	\$ 86,200.00
SERVICES AND CHARGES		\$ 45,000.00	\$ 45,000.00
TOTAL -	SNOW AND ICE REMOVAL:	\$ 131,200.00	\$ 131,200.00
TOTAL -	PUBLIC WORKS:	\$ 362,977.00	\$ 362,977.00

HIGHWAY/STREET IMPROVEMENT:
FUNCTION NO. 791:

CAPITAL OUTLAY		\$ 1,346,874.00	\$ 1,346,874.00
TOTAL -	HIGHWAY/STREET IMPROVEMENT:	\$ 1,346,874.00	\$ 1,346,874.00

DEBT SERVICE-UNVOTED:
FUNCTION NO. 801:

DEBT SERVICE		\$ 772,382.00	\$ 772,382.00
TOTAL -	DEBT SERVICE	\$ 772,382.00	\$ 772,382.00

DEBT SERVICE:
FUNCTION NO. 805:

DEBT SERVICE		\$ 4,890.00	\$ 4,890.00
TOTAL -	DEBT SERVICE:	\$ 4,890.00	\$ 4,890.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 76,324.00	\$ 76,324.00
TOTAL -	NON-DEPARTMENTAL:	\$ 76,324.00	\$ 76,324.00
TOTAL -	STREET CONSTRUCTION, MAINTENANCE & REPAIR	\$ 2,563,447.00	\$ 2,563,447.00

SECTION IV. That there be appropriated from the STATE HIGHWAY IMPROVEMENT FUND,
FUND NO. 202:

PUBLIC WORKS:
STATE HIGHWAY MAINTENANCE:
FUNCTION NO. 321:

SERVICES AND CHARGES		\$ 60,000.00	\$ 60,000.00
TOTAL -	STATE HIGHWAY IMPROVEMENT FUND	\$ 60,000.00	\$ 60,000.00

SECTION V. That there be appropriated from the CEMETERIES FUND, FUND NO. 204:

CEMETERIES:
ADMINISTRATION:
FUNCTION NO. 421:

PERSONNEL SERVICES		\$ 136,359.00	\$ 136,359.00
MATERIALS AND SUPPLIES		\$ 663.00	\$ 663.00
SERVICES AND CHARGES		\$ 5,458.00	\$ 5,458.00
TOTAL -	ADMINISTRATION:	\$ 142,480.00	\$ 142,480.00

EVERGREEN/RIVERSIDE:
FUNCTION NO. 422:

PERSONNEL SERVICES		\$ 118,585.00	\$ 118,585.00
MATERIALS AND SUPPLIES		\$ 20,570.00	\$ 20,570.00
SERVICES AND CHARGES		\$ 3,725.00	\$ 3,725.00

TOTAL - EVERGREEN/RIVERSIDE: \$ 142,880.00 \$ 142,880.00

BUILDINGS MAINTENANCE:
FUNCTION NO. 423:

SERVICES AND CHARGES \$ 11,848.00 \$ 11,848.00

TOTAL - BUILDINGS MAINTENANCE: \$ 11,848.00 \$ 11,848.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES \$ 115,493.00 \$ 115,493.00

TOTAL - NON-DEPARTMENTAL: \$ 115,493.00 \$ 115,493.00

TOTAL - CEMETERIES FUND \$ 412,701.00 \$ 412,701.00

SECTION VI. That there be appropriated from the POLICE PENSION TRANSFER FUND,
FUND NO. 208:

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES \$ 1,200.00 \$ 1,200.00

LAW ENFORCEMENT-SWORN OFFICERS:
FUNCTION NO. 211:

PERSONNEL SERVICES \$ 64,300.00 \$ 64,300.00

TOTAL - POLICE PENSION TRANSFER FUND \$ 65,500.00 \$ 65,500.00

SECTION VII. That there be appropriated from the FIRE PENSION TRANSFER FUND, FUND NO. 209:

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES \$ 1,200.00 \$ 1,200.00

FIRE FIGHTING, PREVENTION AND INSPECTION:
FUNCTION NO. 221:

PERSONNEL SERVICES \$ 64,300.00 \$ 64,300.00

TOTAL - FIRE PENSION TRANSFER FUND \$ 65,500.00 \$ 65,500.00

SECTION VIII. That there be appropriated from the LAW ENFORCEMENT FUND, FUND NO. 212:

POLICE:
LAW ENFORCEMENT:
FUNCTION NO. 212:

MATERIALS AND SUPPLIES \$ 500.00 \$ 500.00

TOTAL - LAW ENFORCEMENT FUND \$ 500.00 \$ 500.00

SECTION IX. That there be appropriated from the MUNICIPAL MOTOR VEHICLE LICENSE FUND,
FUND NO. 215:

STREET MAINTENANCE AND REPAIR:
TRANSFERS-OUT:
FUNCTION NO. 910:

OPERATING TRANSFERS/RESERVES \$ 34,000.00 \$ 34,000.00

TOTAL - MUNICIPAL MOTOR VEHICLE LICENSE TAX FUND \$ 34,000.00 \$ 34,000.00

SECTION X. That there be appropriated from the INDIGENT DRIVERS ALCOHOL
TREATMENT FUND, FUND NO. 217:

GENERAL GOVERNMENT:
JUDICIAL ACTIVITIES:
FUNCTION NO. 121:

SERVICES AND CHARGES		\$	30,000.00	\$	30,000.00
TOTAL -	INDIGENT DRIVERS ALCOHOL TREATMENT FUND	\$	30,000.00	\$	30,000.00

SECTION XI. That there be appropriated from the CITY MOTOR VEHICLE LICENSE TAX FUND,
FUND NO. 219:

TRANSFERS-OUT:
 FUNCTION NO. 910:

OPERATING TRANSFERS/RESERVES		\$	66,000.00	\$	66,000.00
TOTAL -	CITY MOTOR VEHICLE LICENSE TAX FUND	\$	66,000.00	\$	66,000.00

SECTION XII. That there be appropriated from the FIRE LEVY FUND, FUND NO. 220:

TAX SETTLEMENT DEDUCTIONS:
 FUNCTION NO. 192:

SERVICES AND CHARGES		\$	2,000.00	\$	2,000.00
TOTAL -	TAX SETTLEMENT DEDUCTIONS:	\$	2,000.00	\$	2,000.00

DEBT SERVICE FUNCTIONS:
 DEBT SERVICE-UNVOTED:
 FUNCTION NO. 801:

DEBT SERVICE		\$	79,937.00	\$	79,937.00
TOTAL -	DEBT SERVICE-UNVOTED:	\$	79,937.00	\$	79,937.00

FINANCING USES:
 FUNCTION NO. 901:

DEBT SERVICE		\$	28,699.00	\$	28,699.00
TOTAL -	FINANCING USES:	\$	28,699.00	\$	28,699.00

TRANSFERS-OUT:
 FUNCTION NO. 910:

OPERATING TRANSFERS/RESERVES		\$	20,000.00	\$	20,000.00
TOTAL -	TRANSFERS-OUT:	\$	20,000.00	\$	20,000.00
TOTAL -	FIRE LEVY FUND	\$	130,636.00	\$	130,636.00

SECTION XIII. That there be appropriated from the UNDERGROUND STORAGE TANK FUND,
FUND NO. 221:

HIGHWAYS AND STREETS:
 PUBLIC WORKS:
 FUNCTION NO. 319:

SERVICES AND CHARGES		\$	1,000.00	\$	1,000.00
TOTAL -	UNDERGROUND STORAGE TANK FUND	\$	1,000.00	\$	1,000.00

SECTION XIV. That there be appropriated from the PROBATION SERVICES FUND, FUND NO. 222:

JUDICIAL - MUNICIPAL COURT:
 PROBATION:
 FUNCTION NO. 123:

PERSONNEL SERVICES		\$	74,870.00	\$	74,870.00
MATERIALS AND SUPPLIES		\$	4,750.00	\$	4,750.00
SERVICES AND CHARGES		\$	20,100.00	\$	20,100.00
TOTAL -	PROBATION:	\$	99,720.00	\$	99,720.00

NON-DEPARTMENTAL:
 FUNCTION NO. 970:

PERSONNEL SERVICES		\$	15,004.00	\$	15,004.00
TOTAL -	NON-DEPARTMENTAL:	\$	15,004.00	\$	15,004.00
TOTAL -	PROBATION SERVICES FUND	\$	114,724.00	\$	114,724.00

SECTION XV. That there be appropriated from the FIRE SPECIAL REVENUE FUND, FUND NO. 227:

FIRE SERVICE:
FUNCTION NO. 222:

MATERIALS AND SUPPLIES		\$	1,500.00	\$	1,500.00
TOTAL -	FIRE SERVICE:	\$	1,500.00	\$	1,500.00
TOTAL -	FIRE SPECIAL REVENUE FUND	\$	1,500.00	\$	1,500.00

SECTION XVI. That there be appropriated from the EMERGENCY MEDICAL SERVICES FUND, FUND NO. 229:

FIRE FIGHTING, PREVENTION AND INSPECTION:
FUNCTION NO. 221:

PERSONNEL SERVICES		\$	407,701.00	\$	407,701.00
MATERIALS AND SUPPLIES		\$	9,000.00	\$	9,000.00
SERVICES AND CHARGES		\$	51,722.00	\$	51,722.00
NON-OPERATING CHARGES		\$	3,000.00	\$	3,000.00
TOTAL -	FIRE FIGHTING, PREVENTION AND INSPECTION:	\$	471,423.00	\$	471,423.00

FIRE SERVICE:
FUNCTION NO. 222:

PERSONNEL SERVICES		\$	41,509.00	\$	41,509.00
TOTAL -	FIRE SERVICE:	\$	41,509.00	\$	41,509.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$	76,619.00	\$	76,619.00
TOTAL -	NON-DEPARTMENTAL:	\$	76,619.00	\$	76,619.00
TOTAL -	EMERGENCY MEDICAL SERVICES FUND	\$	589,551.00	\$	589,551.00

SECTION XVII. That there be appropriated from the MUNICIPAL COURT COMPUTERIZATION FUND, FUND NO. 230:

CLERK OF COURT:
FUNCTION NO. 122:

PERSONNEL SERVICES		\$	56,446.00	\$	56,446.00
TOTAL -	CLERK OF COURT:	\$	56,446.00	\$	56,446.00

PROBATION:
FUNCTION NO. 123:

PERSONNEL SERVICES		\$	11,115.00	\$	11,115.00
TOTAL -	PROBATION:	\$	11,115.00	\$	11,115.00

MUNICIPAL COURT COMPUTERIZATION FUND (CONTINUED)

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$	26,668.00	\$	26,668.00
TOTAL -	NON-DEPARTMENTAL:	\$	26,668.00	\$	26,668.00
TOTAL -	MUNICIPAL COURT COMPUTERIZATION FUND	\$	94,229.00	\$	94,229.00

SECTION XVIII. That there be appropriated from the SHAMROCK BUSINESS CENTER FUND, FUND NO. 231:

DEBT SERVICE-UNVOTED:
FUNCTION NO. 801:

DEBT SERVICE		\$	1,013,265.00	\$	1,013,265.00
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NON-DEPARTMENTAL:

FUNCTION NO. 970:

SERVICES AND CHARGES		\$ 106,000.00	\$ 106,000.00
TOTAL -	SHAMROCK BUSINESS CENTER TIF FUND	\$ 1,119,265.00	\$ 1,119,265.00

SECTION XIX. That there be appropriated from the BROWNFIELD GRANT FUND, FUND NO. 233:

ECONOMIC DEVELOPMENT:
FUNCTION NO. 137:

SERVICES AND CHARGES		\$ 250,000.00	\$ 250,000.00
TOTAL -	BROWNFIELD GRANT FUND	\$ 250,000.00	\$ 250,000.00

SECTION XX. That there be appropriated from the VICTIM'S ADVOCATE GRANT FUND,
FUND NO. 234:

CLERK OF COURT:
FUNCTION NO. 122:

PERSONNEL SERVICES		\$ 36,128.00	\$ 36,128.00
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NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 3,298.00	\$ 3,298.00
TOTAL -	VICTIM'S ADVOCATE GRANT FUND	\$ 39,426.00	\$ 39,426.00

SECTION XXI. That there be appropriated from the FIRE IMPROVEMENT LEVY FUND, FUND NO. 236:

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES		\$ 11,000.00	\$ 11,000.00
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FIRE SERVICE:
FUNCTION NO. 222:

MATERIALS AND SUPPLIES		\$ 66,650.00	\$ 66,650.00
SERVICES AND CHARGES		\$ 68,200.00	\$ 68,200.00
CAPITAL OUTLAY		\$ 118,250.00	\$ 258,250.00
TOTAL -	FIRE SERVICE:	\$ 253,100.00	\$ 393,100.00
TOTAL -	FIRE IMPROVEMENT LEVY FUND	\$ 264,100.00	\$ 404,100.00

SECTION XXII. That there be appropriated from the ROAD IMPROVEMENT LEVY FUND,
FUND NO. 237:

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES		\$ 7,000.00	\$ 7,000.00
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HIGHWAY/STREET IMPROVEMENT:
FUNCTION NO. 791:

CAPITAL OUTLAY		\$ 628,000.00	\$ 628,000.00
TOTAL -	ROAD IMPROVEMENT LEVY FUND	\$ 635,000.00	\$ 635,000.00

SECTION XXIII. That there be appropriated from the GENERAL BOND RETIREMENT FUND,
FUND NO. 301:

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES		\$ 1,100.00	\$ 1,100.00
TOTAL -	GENERAL BOND RETIREMENT FUND	\$ 1,100.00	\$ 1,100.00

SECTION XXIV. That there be appropriated from the SPECIAL ASSESSMENT BOND

RETIREMENT FUND, FUND NO. 303:

TAX SETTLEMENT DEDUCTIONS:
FUNCTION NO. 192:

SERVICES AND CHARGES \$ 5,000.00 \$ 5,000.00

NON-DEPARTMENTAL:
FUNCTION NO. 195:

SERVICES AND CHARGES \$ 12,800.00 \$ 12,800.00

DEBT SERVICE-UNVOTED:
FUNCTION NO. 801:

DEBT SERVICE \$ 81,935.00 \$ 81,935.00

TOTAL - SPECIAL ASSESSMENT BOND RETIR. FUND \$ 99,735.00 \$ 99,735.00

SECTION XXVI That there be appropriated from the MUNICIPAL COURT CAPITAL PROJECTS FUND,
FUND NO. 415:

GENERAL GOVERNMENT:
JUDICIAL ACTIVITIES:
FUNCTION NO. 121:

CAPITAL OUTLAY \$ 25,000.00 \$ 25,000.00

CLERK OF COURT:
FUNCTION NO. 122:

MATERIALS AND SUPPLIES \$ 3,500.00 \$ 3,500.00

CAPITAL OUTLAY \$ 51,000.00 \$ 51,000.00

TOTAL - CLERK OF COURT: \$ 54,500.00 \$ 54,500.00

TOTAL - MUNICIPAL COURT CAPITAL PROJECTS FUND \$ 79,500.00 \$ 79,500.00

SECTION XXVII That there be appropriated from the CAPITAL IMPROVEMENT FUND, FUND NO. 424:

BUILDING OPERATIONS, MAINTENANCE AND REPAIRS:
FUNCTION NO. 171:

CAPITAL OUTLAY \$ 63,700.00 \$ 63,700.00

TOTAL - BUILDING OPERATIONS, MAINTENANCE AND \$ 63,700.00 \$ 63,700.00

CAPITAL IMPROVEMENT FUND (CONTINUED)

STREET MAINTENANCE AND REPAIR:
FUNCTION NO. 313:

CAPITAL OUTLAY \$ 142,000.00 \$ 142,000.00

TOTAL - STREET MAINTENANCE AND REPAIR: \$ 142,000.00 \$ 142,000.00

PARKS SYSTEM:
FUNCTION NO. 512:

CAPITAL OUTLAY \$ 23,100.00 \$ 23,100.00

TOTAL - PARKS SYSTEM: \$ 23,100.00 \$ 23,100.00

TOTAL - CAPITAL IMPROVEMENT FUND \$ 228,800.00 \$ 228,800.00

SECTION XXVIII That there be appropriated from the GIRDLED ROAD WATER IMPROVEMENT FUND,
FUND NO. 425:

DEBT SERVICE:
FUNCTION NO. 805:

DEBT SERVICE \$ 118,906.00 \$ 118,906.00

TOTAL - GIRDLED ROAD WATER IMPROVEMENT FUND \$ 118,906.00 \$ 118,906.00

SECTION XXIX. That there be appropriated from the JACKSON STREET INTERCHANGE PROJECT FUND, FUND NO. 427:

HIGHWAY/STREET IMPROVEMENT:
FUNCTION NO. 791:

CAPITAL OUTLAY		\$	500,000.00	\$	500,000.00
TOTAL -	JACKSON STREET INTERCHANGE PROJECT FUND	\$	500,000.00	\$	500,000.00

SECTION XXX. That there be appropriated from the INDUSTRIAL PARK PROJECT FUND, FUND NO. 428:

DEBT SERVICE-UNVOTED:
FUNCTION NO. 801:

DEBT SERVICE		\$	14,803.00	\$	14,803.00
TOTAL -	INDUSTRIAL PARK PROJECT FUND	\$	14,803.00	\$	14,803.00

SECTION XXXI. That there be appropriated from the MUNI COURT SPECIAL PROJECTS FUND, FUND NO. 429:

GENERAL GOVERNMENT:
JUDICIAL ACTIVITIES:
FUNCTION NO. 121:

PERSONNEL SERVICES		\$	6,135.00	\$	6,135.00
MATERIALS AND SUPPLIES		\$	7,200.00	\$	7,200.00
SERVICES AND CHARGES		\$	20,750.00	\$	20,750.00
TOTAL -	JUDICIAL ACTIVITIES:	\$	34,085.00	\$	34,085.00

CLERK OF COURT:
FUNCTION NO. 122:

PERSONNEL SERVICES		\$	28,068.00	\$	28,068.00
MATERIALS AND SUPPLIES		\$	14,500.00	\$	14,500.00
SERVICES AND CHARGES		\$	50,450.00	\$	50,450.00
TOTAL -	CLERK OF COURT:	\$	93,018.00	\$	93,018.00

IMMOBILIZATION REMOTE DEVICES
FUNCTION NO. 124:

SERVICES AND CHARGES		\$	10,000.00	\$	10,000.00
TOTAL -	IMMOBILIZATION REMOTE DEVICES	\$	10,000.00	\$	10,000.00

MUNI COURT SPECIAL PROJECTS FUND (CONTINUED)

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$	8,072.00	\$	8,072.00
TOTAL -	NON-DEPARTMENTAL:	\$	8,072.00	\$	8,072.00
TOTAL -	MUNI COURT SPECIAL PROJECTS FUND	\$	145,175.00	\$	145,175.00

SECTION XXXII. That there be appropriated from the CAPITAL EQUIPMENT RESERVE FUND, FUND NO. 430:

HUMAN RESOURCES:
FUNCTION NO. 135:

CAPITAL OUTLAY		\$	2,000.00	\$	2,000.00
TOTAL -	HUMAN RESOURCES:	\$	2,000.00	\$	2,000.00

ACCOUNTING:
FUNCTION NO. 142:

CAPITAL OUTLAY		\$	2,000.00	\$	2,000.00
TOTAL -	ACCOUNTING:	\$	2,000.00	\$	2,000.00

ADMINISTRATION:
FUNCTION NO. 161:

CAPITAL OUTLAY		\$	25,000.00	\$	25,000.00
TOTAL -	ADMINISTRATION:	\$	25,000.00	\$	25,000.00

LAW ENFORCEMENT:
FUNCTION NO. 212:

CAPITAL OUTLAY		\$	63,000.00	\$	63,000.00
DEBT SERVICE		\$	51,761.00	\$	51,761.00
TOTAL -	LAW ENFORCEMENT:	\$	114,761.00	\$	114,761.00

STREET MAINTENANCE AND REPAIR:
FUNCTION NO. 313:

CAPITAL OUTLAY		\$	98,000.00	\$	98,000.00
TOTAL -	STREET MAINTENANCE AND REPAIR:	\$	98,000.00	\$	98,000.00

EQUIPMENT MAINTENANCE:
FUNCTION NO. 319:

CAPITAL OUTLAY		\$	15,800.00	\$	15,800.00
TOTAL -	EQUIPMENT MAINTENANCE:	\$	15,800.00	\$	15,800.00

PARKS SYSTEM:
FUNCTION NO. 512:

CAPITAL OUTLAY		\$	51,300.00	\$	51,300.00
DEBT SERVICE		\$	811.00	\$	811.00
TOTAL -	PARKS SYSTEM:	\$	52,111.00	\$	52,111.00

CODE ENFORCEMENT:
FUNCTION NO. 641:

CAPITAL OUTLAY		\$	2,000.00	\$	2,000.00
TOTAL -	CODE ENFORCEMENT:	\$	2,000.00	\$	2,000.00
TOTAL -	CAPITAL EQUIPMENT RESERVE FUND	\$	311,672.00	\$	311,672.00

SECTION XXXIII. That there be appropriated from the DEPOSIT TRUST FUND, FUND NO. 601:

ECONOMIC DEVELOPMENT:
FUNCTION NO. 137:

NON-OPERATING CHARGES		\$	33,000.00	\$	33,000.00
TOTAL -	ECONOMIC DEVELOPMENT:	\$	33,000.00	\$	33,000.00

VOUCHER'S PROGRAM
FUNCTION NO. 138:

NON-OPERATING CHARGES		\$	3,000.00	\$	3,000.00
TOTAL -	VOUCHER'S PROGRAM	\$	3,000.00	\$	3,000.00

STREET MAINTENANCE AND REPAIR:
FUNCTION NO. 313:

SERVICES AND CHARGES		\$	9,000.00	\$	9,000.00
TOTAL -	STREET MAINTENANCE AND REPAIR:	\$	9,000.00	\$	9,000.00

ADMINISTRATION:
FUNCTION NO. 421:

SERVICES AND CHARGES		\$	1,800.00	\$	1,800.00
TOTAL -	ADMINISTRATION:	\$	1,800.00	\$	1,800.00

CODE ENFORCEMENT:
FUNCTION NO. 641:

SERVICES AND CHARGES		\$	1,000.00	\$	1,000.00
TOTAL -	CODE ENFORCEMENT:	\$	1,000.00	\$	1,000.00
TOTAL -	DEPOSIT TRUST FUND	\$	47,800.00	\$	47,800.00

SECTION XXXIV. That there be appropriated from the PLAN REVIEW TRUST FUND, FUND NO. 602:

ADMINISTRATION:
FUNCTION NO. 161:

SERVICES AND CHARGES		\$	15,000.00	\$	15,000.00
TOTAL -	ADMINISTRATION:	\$	15,000.00	\$	15,000.00
TOTAL -	PLAN REVIEW TRUST FUND	\$	15,000.00	\$	15,000.00

SECTION XXXV. That there be appropriated from the ZONING APPLICATION TRUST FUND, FUND NO. 603:

COMMUNITY ENVIRONMENT:
ZONING APPLICATION:
FUNCTION NO. 612:

SERVICES AND CHARGES		\$	225.00	\$	225.00
TOTAL -	ZONING APPLICATION TRUST FUND	\$	225.00	\$	225.00

SECTION XXXVI. That there be appropriated from the CEMETERY TRUST - OPERATIONS FUND, FUND NO. 605:

CEMETERIES:
EVERGREEN/RIVERSIDE:
FUNCTION NO. 422:

SERVICES AND CHARGES		\$	600.00	\$	600.00
TOTAL -	CEMETERIES:	\$	600.00	\$	600.00
TOTAL -	CEMETERY TRUST - OPERATIONS FUND	\$	600.00	\$	600.00

SECTION XXXVII. That there be appropriated from the SPECIAL ENDOWMENT-OPERATIONS FUND, FUND NO. 606:

EVERGREEN/RIVERSIDE:
FUNCTION NO. 422:

SERVICES AND CHARGES		\$	225.00	\$	225.00
TOTAL -	SPECIAL ENDOWMENT - OPERATIONS FUND	\$	225.00	\$	225.00

SECTION XXXVIII. That there be appropriated from the LAW ENFORCEMENT TRUST FUND, FUND NO. 613:

PUBLIC SAFETY :
LAW ENFORCEMENT:
FUNCTION NO. 212:

MATERIALS AND SUPPLIES		\$	7,000.00	\$	7,000.00
TOTAL -	LAW ENFORCEMENT TRUST FUND	\$	7,000.00	\$	7,000.00

SECTION XXXIX. That there be appropriated from the WATER REVENUE FUND, FUND NO. 710:

WATER SERVICE:
LAW ENFORCEMENT-SWORN OFFICERS:
FUNCTION NO. 211:

PERSONNEL SERVICES		\$	32,661.00	\$	32,661.00
TOTAL -	LAW ENFORCEMENT-SWORN OFFICERS:	\$	32,661.00	\$	32,661.00

STREET MAINTENANCE AND REPAIR:
FUNCTION NO. 313:

MATERIALS AND SUPPLIES		\$	<u>11,500.00</u>	\$	<u>11,500.00</u>
TOTAL -	STREET MAINTENANCE AND REPAIR:	\$	11,500.00	\$	11,500.00

SNOW AND ICE REMOVAL:
FUNCTION NO. 316:

MATERIALS AND SUPPLIES		\$	<u>10,000.00</u>	\$	<u>10,000.00</u>
TOTAL -	SNOW AND ICE REMOVAL:	\$	10,000.00	\$	10,000.00

ADMINISTRATION:
FUNCTION NO. 711:

PERSONNEL SERVICES		\$	714,881.00	\$	714,881.00
MATERIALS AND SUPPLIES		\$	12,025.00	\$	12,025.00
SERVICES AND CHARGES		\$	<u>199,800.00</u>	\$	<u>199,800.00</u>
TOTAL -	ADMINISTRATION:	\$	926,706.00	\$	926,706.00

UTILITIES OFFICE:
FUNCTION NO. 712:

PERSONNEL SERVICES		\$	146,939.00	\$	146,939.00
MATERIALS AND SUPPLIES		\$	4,880.00	\$	4,880.00
SERVICES AND CHARGES		\$	<u>21,566.00</u>	\$	<u>21,566.00</u>
TOTAL -	UTILITIES OFFICE:	\$	173,385.00	\$	173,385.00

FILTRATION AND PUMPING:
FUNCTION NO. 713:

PERSONNEL SERVICES		\$	524,861.00	\$	524,861.00
MATERIALS AND SUPPLIES		\$	133,650.00	\$	133,650.00
SERVICES AND CHARGES		\$	<u>449,985.00</u>	\$	<u>449,985.00</u>
TOTAL -	FILTRATION AND PUMPING:	\$	1,108,496.00	\$	1,108,496.00

WATER REVENUE FUND (CONTINUED)

SUPERVISION-DISTRIBUTION OPERATIONS:
FUNCTION NO. 714:

PERSONNEL SERVICES		\$	134,143.00	\$	134,143.00
MATERIALS AND SUPPLIES		\$	3,440.00	\$	3,440.00
SERVICES AND CHARGES		\$	<u>38,325.00</u>	\$	<u>38,325.00</u>
TOTAL -	SUPERVISION-DISTRIBUTION OPERATIONS:	\$	175,908.00	\$	175,908.00

DISTRIBUTION OPERATIONS:
FUNCTION NO. 715:

PERSONNEL SERVICES		\$	543,060.00	\$	543,060.00
MATERIALS AND SUPPLIES		\$	164,000.00	\$	164,000.00
SERVICES AND CHARGES		\$	<u>140,300.00</u>	\$	<u>140,300.00</u>
TOTAL -	DISTRIBUTION OPERATIONS:	\$	847,360.00	\$	847,360.00

FIRE HYDRANTS:
FUNCTION NO. 716:

MATERIALS AND SUPPLIES		\$	<u>10,000.00</u>	\$	<u>10,000.00</u>
TOTAL -	FIRE HYDRANTS:	\$	10,000.00	\$	10,000.00

INSURANCE AND MISCELLANEOUS:
FUNCTION NO. 719:

SERVICES AND CHARGES		\$	<u>171,099.00</u>	\$	<u>171,099.00</u>
TOTAL -	INSURANCE AND MISCELLANEOUS:	\$	<u>171,099.00</u>	\$	<u>171,099.00</u>
TOTAL -	WATER SERVICE:	\$	3,467,115.00	\$	3,467,115.00

DEBT SERVICE-REVENUE SUPPORTED:
FUNCTION NO. 803:

DEBT SERVICE		\$ 1,011,250.00	\$ 1,011,250.00
TOTAL -	DEBT SERVICE-REVENUE SUPPORTED:	\$ 1,011,250.00	\$ 1,011,250.00

NONOPERATING EXPENSES:
FUNCTION NO. 902:

DEBT SERVICE		\$ 316,401.00	\$ 316,401.00
TOTAL -	NONOPERATING EXPENSES:	\$ 316,401.00	\$ 316,401.00

TRANSFERS-OUT:
FUNCTION NO. 910:

OPERATING TRANSFERS/RESERVES		\$ 100,000.00	\$ 100,000.00
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NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 622,804.00	\$ 622,804.00
SERVICES AND CHARGES		\$ 15,000.00	\$ 15,000.00
TOTAL -	NON-DEPARTMENTAL:	\$ 637,804.00	\$ 637,804.00

RESERVES
FUNCTION NO. 999:

RESERVES:		\$ 55,000.00	\$ 55,000.00
TOTAL -	WATER REVENUE FUND	\$ 5,587,570.00	\$ 5,587,570.00

SECTION XL. That there be appropriated from the WATER CONSTRUCTION FUND, FUND NO. 712:

ADMINISTRATION:
FUNCTION NO. 711:

CAPITAL OUTLAY		\$ 5,800.00	\$ 5,800.00
TOTAL -	ADMINISTRATION:	\$ 5,800.00	\$ 5,800.00

UTILITIES OFFICE:
FUNCTION NO. 712:

CAPITAL OUTLAY		\$ 5,400.00	\$ 5,400.00
TOTAL -	UTILITIES OFFICE:	\$ 5,400.00	\$ 5,400.00

WATER PLANT IMPROVEMENT:
FUNCTION NO. 796:

CAPITAL OUTLAY		\$ 585,000.00	\$ 585,000.00
TOTAL -	WATER PLANT IMPROVEMENT:	\$ 585,000.00	\$ 585,000.00

WATER DISTRIBUTION IMPROVEMENT:
FUNCTION NO. 797:

CAPITAL OUTLAY		\$ 915,000.00	\$ 915,000.00
TOTAL -	WATER DISTRIBUTION IMPROVEMENT:	\$ 915,000.00	\$ 915,000.00

DEBT SERVICE:
FUNCTION NO. 805:

DEBT SERVICE		\$ 741,537.00	\$ 741,537.00
TOTAL -	DEBT SERVICE:	\$ 741,537.00	\$ 741,537.00

NONOPERATING EXPENSES:
FUNCTION NO. 902:

DEBT SERVICE		\$ 20,350.00	\$ 20,350.00
TOTAL -	NONOPERATING EXPENSES:	\$ 20,350.00	\$ 20,350.00

TOTAL - WATER CONSTRUCTION FUND \$ 2,273,087.00 \$ 2,273,087.00

SECTION XLI. That there be appropriated from the SEWER REVENUE FUND, FUND NO. 720:

SANITARY SEWER SERVICE:

LAW ENFORCEMENT-SWORN OFFICERS:

FUNCTION NO. 211:

PERSONNEL SERVICES \$ 97,726.00 \$ 97,726.00

TOTAL - LAW ENFORCEMENT-SWORN OFFICERS: \$ 97,726.00 \$ 97,726.00

SNOW AND ICE REMOVAL:

FUNCTION NO. 316:

MATERIALS AND SUPPLIES \$ 5,000.00 \$ 5,000.00

TOTAL - SNOW AND ICE REMOVAL: \$ 5,000.00 \$ 5,000.00

ADMINISTRATION:

FUNCTION NO. 721:

PERSONNEL SERVICES \$ 596,090.00 \$ 596,090.00

MATERIALS AND SUPPLIES \$ 9,625.00 \$ 9,625.00

SERVICES AND CHARGES \$ 159,850.00 \$ 159,850.00

TOTAL - ADMINISTRATION: \$ 765,565.00 \$ 765,565.00

SEWER REVENUE FUND (CONTINUED)

UTILITIES OFFICE:

FUNCTION NO. 722:

PERSONNEL SERVICES \$ 146,939.00 \$ 146,939.00

MATERIALS AND SUPPLIES \$ 4,880.00 \$ 4,880.00

SERVICES AND CHARGES \$ 21,566.00 \$ 21,566.00

TOTAL - UTILITIES OFFICE: \$ 173,385.00 \$ 173,385.00

SUPERVISION-PLANT AND SYSTEM:

FUNCTION NO. 723:

PERSONNEL SERVICES \$ 45,101.00 \$ 45,101.00

MATERIALS AND SUPPLIES \$ 1,300.00 \$ 1,300.00

SERVICES AND CHARGES \$ 4,925.00 \$ 4,925.00

TOTAL - SUPERVISION-PLANT AND SYSTEM: \$ 51,326.00 \$ 51,326.00

PLANT AND PUMPING OPERATIONS:

FUNCTION NO. 724:

PERSONNEL SERVICES \$ 922,190.00 \$ 922,190.00

MATERIALS AND SUPPLIES \$ 203,575.00 \$ 203,575.00

SERVICES AND CHARGES \$ 462,765.00 \$ 462,765.00

TOTAL - PLANT AND PUMPING OPERATIONS: \$ 1,588,530.00 \$ 1,588,530.00

SANITARY SEWER-COLLECTION AND TRANSMISSION:

FUNCTION NO. 725:

PERSONNEL SERVICES \$ 160,681.00 \$ 160,681.00

MATERIALS AND SUPPLIES \$ 3,000.00 \$ 3,000.00

SERVICES AND CHARGES \$ 17,000.00 \$ 17,000.00

TOTAL - SANITARY SEWER-COLLECTION AND \$ 180,681.00 \$ 180,681.00

SANITARY SEWER-EQUIP. OPERATIONS & MAINTENANCE:

FUNCTION NO. 726:

MATERIALS AND SUPPLIES \$ 3,500.00 \$ 3,500.00

SERVICES AND CHARGES \$ 4,000.00 \$ 4,000.00

TOTAL - SANITARY SEWER-EQUIP. OPERATIONS & \$ 7,500.00 \$ 7,500.00

INSURANCE AND MISCELLANEOUS:

FUNCTION NO. 729:

SERVICES AND CHARGES		\$ 148,627.00	\$ 148,627.00
TOTAL -	INSURANCE AND MISCELLANEOUS:	\$ 148,627.00	\$ 148,627.00
TOTAL -	SANITARY SEWER SERVICE:	\$ 3,018,340.00	\$ 3,018,340.00

NONOPERATING EXPENSES:

FUNCTION NO. 902:

DEBT SERVICE		\$ 21,837.00	\$ 21,837.00
TOTAL -	NONOPERATING EXPENSES:	\$ 21,837.00	\$ 21,837.00

NON-DEPARTMENTAL:

FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 602,189.00	\$ 602,189.00
SERVICES AND CHARGES		\$ 9,000.00	\$ 9,000.00
TOTAL -	NON-DEPARTMENTAL:	\$ 611,189.00	\$ 611,189.00
TOTAL -	SEWER REVENUE FUND	\$ 3,651,366.00	\$ 3,651,366.00

SECTION XLII. That there be appropriated from the SEWER CONSTRUCTION FUND, FUND NO. 722:

UTILITIES OFFICE:

FUNCTION NO. 722:

CAPITAL OUTLAY		\$ 5,400.00	\$ 5,400.00
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WATER POLLUTION CONTROL PLANT IMPROVEMENT:

FUNCTION NO. 798:

CAPITAL OUTLAY		\$ 100,000.00	\$ 100,000.00
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DEBT SERVICE:

FUNCTION NO. 805:

DEBT SERVICE		\$ 427,922.00	\$ 427,922.00
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NONOPERATING EXPENSES:

FUNCTION NO. 902:

DEBT SERVICE		\$ 25,625.00	\$ 25,625.00
TOTAL -	SEWER CONSTRUCTION FUND	\$ 558,947.00	\$ 558,947.00

SECTION XLIII. That there be appropriated from the ELECTRIC REVENUE FUND, FUND NO. 730:

ELECTRIC SERVICE:

LAW ENFORCEMENT-SWORN OFFICERS:

FUNCTION NO. 211:

PERSONNEL SERVICES		\$ 195,285.00	\$ 195,285.00
TOTAL -	LAW ENFORCEMENT-SWORN OFFICERS:	\$ 195,285.00	\$ 195,285.00

FIRE FIGHTING, PREVENTION AND INSPECTION:

FUNCTION NO. 221:

PERSONNEL SERVICES		\$ 124,852.00	\$ 124,852.00
TOTAL -	FIRE FIGHTING, PREVENTION AND INSPECTION:	\$ 124,852.00	\$ 124,852.00

FIRE SERVICE:

FUNCTION NO. 222:

PERSONNEL SERVICES		\$ 9,314.00	\$ 9,314.00
TOTAL -	FIRE SERVICE:	\$ 9,314.00	\$ 9,314.00

SNOW AND ICE REMOVAL:

FUNCTION NO. 316:

MATERIALS AND SUPPLIES		\$ 15,000.00	\$ 15,000.00
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TOTAL -	SNOW AND ICE REMOVAL:	\$	15,000.00	\$	15,000.00
TRAFFIC SIGNS, MARKINGS, SIGNALS: FUNCTION NO. 341:					
PERSONNEL SERVICES		\$	96,182.00	\$	96,182.00
MATERIALS AND SUPPLIES		\$	5,600.00	\$	5,600.00
SERVICES AND CHARGES		\$	34,400.00	\$	34,400.00
TOTAL -	TRAFFIC SIGNS, MARKINGS, SIGNALS:	\$	136,182.00	\$	136,182.00
ADMINISTRATION: FUNCTION NO. 731:					
PERSONNEL SERVICES		\$	1,003,540.00	\$	1,003,540.00
MATERIALS AND SUPPLIES		\$	16,700.00	\$	16,700.00
SERVICES AND CHARGES		\$	282,300.00	\$	282,300.00
TOTAL -	ADMINISTRATION:	\$	1,302,540.00	\$	1,302,540.00
ELECTRIC REVENUE FUND (CONTINUED)					
UTILITIES OFFICE: FUNCTION NO. 732:					
PERSONNEL SERVICES		\$	440,791.00	\$	440,791.00
MATERIALS AND SUPPLIES		\$	14,640.00	\$	14,640.00
SERVICES AND CHARGES		\$	64,698.00	\$	64,698.00
TOTAL -	UTILITIES OFFICE:	\$	520,129.00	\$	520,129.00
SUPERVISION-PLANT OPERATIONS: FUNCTION NO. 733:					
PERSONNEL SERVICES		\$	165,308.00	\$	165,308.00
MATERIALS AND SUPPLIES		\$	12,550.00	\$	12,550.00
SERVICES AND CHARGES		\$	467,547.00	\$	467,547.00
NON-OPERATING CHARGES		\$	801,000.00	\$	801,000.00
TOTAL -	SUPERVISION-PLANT OPERATIONS:	\$	1,446,405.00	\$	1,446,405.00
BOILER OPERATIONS AND MAINTENANCE: FUNCTION NO. 734:					
PERSONNEL SERVICES		\$	1,065,253.00	\$	1,065,253.00
MATERIALS AND SUPPLIES		\$	330,500.00	\$	330,500.00
SERVICES AND CHARGES		\$	418,250.00	\$	418,250.00
TOTAL -	BOILER OPERATIONS AND MAINTENANCE:	\$	1,814,003.00	\$	1,814,003.00
GENERATION OPERATIONS AND MAINTENANCE: FUNCTION NO. 735:					
PERSONNEL SERVICES		\$	750,056.00	\$	750,056.00
MATERIALS AND SUPPLIES		\$	120,600.00	\$	120,600.00
SERVICES AND CHARGES		\$	357,600.00	\$	357,600.00
TOTAL -	GENERATION OPERATIONS AND MAINTENANCE:	\$	1,228,256.00	\$	1,228,256.00
FUEL AND PURCHASED POWER: FUNCTION NO. 736:					
MATERIALS AND SUPPLIES		\$	700,000.00	\$	700,000.00
SERVICES AND CHARGES		\$	15,485,000.00	\$	15,485,000.00
TOTAL -	FUEL AND PURCHASED POWER:	\$	16,185,000.00	\$	16,185,000.00
SUPERVISION-DISTRIBUTION OPERATIONS: FUNCTION NO. 737:					
PERSONNEL SERVICES		\$	153,472.00	\$	153,472.00
MATERIALS AND SUPPLIES		\$	6,950.00	\$	6,950.00
SERVICES AND CHARGES		\$	39,076.00	\$	39,076.00
TOTAL -	SUPERVISION-DISTRIBUTION OPERATIONS:	\$	199,498.00	\$	199,498.00
DISTRIBUTION OPERATIONS:					

FUNCTION NO. 738:

PERSONNEL SERVICES		\$ 1,354,413.00	\$ 1,354,413.00
MATERIALS AND SUPPLIES		\$ 270,602.00	\$ 270,602.00
SERVICES AND CHARGES		\$ 59,300.00	\$ 59,300.00
TOTAL -	DISTRIBUTION OPERATIONS:	\$ 1,684,315.00	\$ 1,684,315.00

INSURANCE AND MISCELLANEOUS:
FUNCTION NO. 739:

SERVICES AND CHARGES		\$ 353,741.00	\$ 353,741.00
TOTAL -	INSURANCE AND MISCELLANEOUS:	\$ 353,741.00	\$ 353,741.00
TOTAL -	ELECTRIC SERVICE:	\$ 25,214,520.00	\$ 25,214,520.00

ELECTRIC REVENUE FUND (CONTINUED)

NONOPERATING EXPENSES:
FUNCTION NO. 902:

DEBT SERVICE		\$ 15,436.00	\$ 15,436.00
TOTAL -	NONOPERATING EXPENSES:	\$ 15,436.00	\$ 15,436.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 1,556,140.00	\$ 1,556,140.00
SERVICES AND CHARGES		\$ 42,000.00	\$ 42,000.00
TOTAL -	NON-DEPARTMENTAL:	\$ 1,598,140.00	\$ 1,598,140.00

RESERVES:
FUNCTION NO. 999:

RESERVES:		\$ 75,000.00	\$ 75,000.00
TOTAL -	ELECTRIC REVENUE FUND	\$ 26,903,096.00	\$ 26,903,096.00

SECTION XLIV. That there be appropriated from the ELECTRIC CONSTRUCTION FUND,
FUND NO. 732:

ADMINISTRATION:
FUNCTION NO. 731:

CAPITAL OUTLAY		\$ 17,400.00	\$ 17,400.00
TOTAL -	ADMINISTRATION:	\$ 17,400.00	\$ 17,400.00

UTILITIES OFFICE:
FUNCTION NO. 732:

CAPITAL OUTLAY		\$ 16,600.00	\$ 16,600.00
TOTAL -	UTILITIES OFFICE:	\$ 16,600.00	\$ 16,600.00

ELECTRIC PLANT IMPROVEMENT:
FUNCTION NO. 794:

CAPITAL OUTLAY		\$ 590,000.00	\$ 590,000.00
TOTAL -	ELECTRIC PLANT IMPROVEMENT:	\$ 590,000.00	\$ 590,000.00

ELECTRIC DISTRIBUTION IMPROVEMENT:
FUNCTION NO. 795:

CAPITAL OUTLAY		\$ 710,000.00	\$ 880,000.00
TOTAL -	ELECTRIC DISTRIBUTION IMPROVEMENT:	\$ 710,000.00	\$ 880,000.00

NONOPERATING EXPENSES:
FUNCTION NO. 902:

DEBT SERVICE		\$ 18,089.00	\$ 18,089.00
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TOTAL -	NONOPERATING EXPENSES:	\$ 18,089.00	\$ 18,089.00
TOTAL -	ELECTRIC CONSTRUCTION FUND	\$ 1,352,089.00	\$ 1,522,089.00

SECTION XLV. That there be appropriated from the REFUSE FUND, FUND NO. 740:

UTILITIES OFFICE:
FUNCTION NO. 742:

SERVICES AND CHARGES		\$ 1,300.00	\$ 1,300.00
TOTAL -	UTILITIES OFFICE:	\$ 1,300.00	\$ 1,300.00

REFUSE FUND (CONTINUED)

COLLECTION AND DISPOSAL:
FUNCTION NO. 743:

SERVICES AND CHARGES		\$ 100.00	\$ 100.00
TOTAL -	COLLECTION AND DISPOSAL:	\$ 100.00	\$ 100.00
TOTAL -	REFUSE FUND	\$ 1,400.00	\$ 1,400.00

SECTION XLVI. That there be appropriated from the OFF-STREET PARKING REVENUE FUND, FUND NO. 750:

PARKING GARAGE:
FUNCTION NO. 332:

PERSONNEL SERVICES		\$ 46,141.00	\$ 46,141.00
MATERIALS AND SUPPLIES		\$ 1,080.00	\$ 1,080.00
SERVICES AND CHARGES		\$ 32,527.00	\$ 32,527.00
TOTAL -	PARKING GARAGE:	\$ 79,748.00	\$ 79,748.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 18,943.00	\$ 18,943.00
TOTAL -	NON-DEPARTMENTAL:	\$ 18,943.00	\$ 18,943.00
TOTAL -	OFF-STREET PARKING REVENUE FUND	\$ 98,691.00	\$ 98,691.00

SECTION XLVII. That there be appropriated from the STORM WATER UTILITY FUND, FUND NO. 760:

STORM WATER UTILITY SERVICE:
ADMINISTRATION:
FUNCTION NO. 761:

PERSONNEL SERVICES		\$ 26,555.00	\$ 26,555.00
MATERIALS AND SUPPLIES		\$ 200.00	\$ 200.00
SERVICES AND CHARGES		\$ 300.00	\$ 300.00
TOTAL -	ADMINISTRATION:	\$ 27,055.00	\$ 27,055.00

STORM WATER OPERATIONS:
FUNCTION NO. 763:

PERSONNEL SERVICES		\$ 63,956.00	\$ 63,956.00
MATERIALS AND SUPPLIES		\$ 12,250.00	\$ 12,250.00
SERVICES AND CHARGES		\$ 11,000.00	\$ 11,000.00
TOTAL -	STORM WATER OPERATIONS:	\$ 87,206.00	\$ 87,206.00

CAPITAL PROJECTS:
STORM SEWER IMPROVEMENT:
FUNCTION NO. 792:

CAPITAL OUTLAY		\$ 208,000.00	\$ 208,000.00
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DEBT SERVICE:
FUNCTION NO. 805:

DEBT SERVICE \$ 396,825.00 \$ 396,825.00

NONOPERATING EXPENSES:
FUNCTION NO. 902:

DEBT SERVICE \$ 11,306.00 \$ 11,306.00

TOTAL - NONOPERATING EXPENSES: \$ 11,306.00 \$ 11,306.00

STORM WATER UTILITY FUND (CONTINUED)

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES \$ 37,909.00 \$ 37,909.00

TOTAL - NON-DEPARTMENTAL: \$ 37,909.00 \$ 37,909.00

TOTAL - STORM WATER UTILITY FUND \$ 768,301.00 \$ 768,301.00

SECTION XLVIII. That there be appropriated from the COMMUNITY PROGRAMS FUND, FUND NO. 770:

ADMINISTRATION:
FUNCTION NO. 771:

PERSONNEL SERVICES \$ 15,654.00 \$ 15,654.00

TOTAL - ADMINISTRATION: \$ 15,654.00 \$ 15,654.00

SUMMER CAMP:
FUNCTION NO. 773:

MATERIALS AND SUPPLIES \$ 1,600.00 \$ 1,600.00

SERVICES AND CHARGES \$ 15,400.00 \$ 15,400.00

TOTAL - SUMMER CAMP: \$ 17,000.00 \$ 17,000.00

ADULT TRIPS:
FUNCTION NO. 774:

SERVICES AND CHARGES \$ 2,000.00 \$ 2,000.00

TOTAL - ADULT TRIPS: \$ 2,000.00 \$ 2,000.00

MORSE AVENUE:
FUNCTION NO. 776:

SERVICES AND CHARGES \$ 1,000.00 \$ 1,000.00

TOTAL - MORSE AVENUE: \$ 1,000.00 \$ 1,000.00

SPECIAL EVENTS:
FUNCTION NO. 777:

MATERIALS AND SUPPLIES \$ 2,000.00 \$ 2,000.00

SERVICES AND CHARGES \$ 8,000.00 \$ 8,000.00

TOTAL - SPECIAL EVENTS: \$ 10,000.00 \$ 10,000.00

RECREATIONAL ACTIVITIES:
FUNCTION NO. 778:

MATERIALS AND SUPPLIES \$ 150.00 \$ 150.00

SERVICES AND CHARGES \$ 1,200.00 \$ 1,200.00

TOTAL - RECREATIONAL ACTIVITIES: \$ 1,350.00 \$ 1,350.00

RECREATION FUND RAISER
FUNCTION NO. 779:

SERVICES AND CHARGES \$ 5,000.00 \$ 5,000.00

TOTAL - RECREATION FUND RAISER \$ 5,000.00 \$ 5,000.00

NON-DEPARTMENTAL:
FUNCTION NO. 970:

PERSONNEL SERVICES		\$ 1,175.00	\$ 1,175.00
TOTAL -	NON-DEPARTMENTAL:	\$ 1,175.00	\$ 1,175.00
TOTAL -	COMMUNITY PROGRAMS FUND	\$ 53,179.00	\$ 53,179.00

SECTION XLIX. That there be appropriated from the FUEL AND OIL ROTARY FUND,
FUND NO. 801:

INTERNAL SERVICE FUNCTIONS:
ROTARY FUEL AND OIL:
FUNCTION NO. 781:

MATERIALS AND SUPPLIES		\$ 274,940.00	\$ 274,940.00
TOTAL -	FUEL AND OIL ROTARY FUND	\$ 274,940.00	\$ 274,940.00

SECTION L. That there be appropriated from the SUPPLIES ROTARY FUND, FUND NO. 802:

INTERNAL SERVICE FUNCTIONS:
ROTARY SUPPLIES:
FUNCTION NO. 782:

MATERIALS AND SUPPLIES		\$ 38,000.00	\$ 38,000.00
TOTAL -	SUPPLIES ROTARY FUND	\$ 38,000.00	\$ 38,000.00

SECTION LI. That there be appropriated from the EMPLOYEE HEALTH INSURANCE FUND,
FUND NO. 803:

ROTARY CONTRACT SERVICES:
FUNCTION NO. 783:

PERSONNEL SERVICES		\$ 3,101,700.00	\$ 3,101,700.00
SERVICES AND CHARGES		\$ 779,675.00	\$ 779,675.00
TOTAL -	EMPLOYEE HEALTH INSURANCE FUND	\$ 3,881,375.00	\$ 3,881,375.00

SECTION LII. That there be appropriated from the WORKERS' COMPENSATION
RETROSPECTIVE FUND, FUND NO. 805:

INTERNAL SERVICE FUNCTIONS:
ROTARY CONTRACT SERVICES:
FUNCTION NO. 783:

PERSONNEL SERVICES		\$ 355,000.00	\$ 355,000.00
SERVICES AND CHARGES		\$ 367,600.00	\$ 367,600.00
TOTAL -	WORKERS' COMPENSATION RETROSPECTIVE FUND	\$ 722,600.00	\$ 722,600.00

SECTION LIII. That there be appropriated from the EVERGREEN CEMETERY TRUST FUND,
FUND NO. 901:

NONOPERATING EXPENSES:
FUNCTION NO. 902:

NON-OPERATING CHARGES		\$ 500.00	\$ 500.00
TOTAL -	EVERGREEN CEMETERY TRUST FUND	\$ 500.00	\$ 500.00

SECTION LIV. That there be appropriated from the RIVERSIDE CEMETERY TRUST FUND,
FUND NO. 902:

NONOPERATING EXPENSES:
FUNCTION NO. 902:

NON-OPERATING CHARGES		\$ 500.00	\$ 500.00
TOTAL -	RIVERSIDE CEMETERY TRUST FUND	\$ 500.00	\$ 500.00

SECTION LV. That there be appropriated from the STATE PATROL TRANSFER AGENCY FUND,
FUND NO. 952:

NONOPERATING DISBURSEMENTS:

FUNCTION NO. 903:

NON-OPERATING CHARGES		\$	80,000.00	\$	80,000.00
TOTAL -	STATE PATROL TRANSFER AGENCY FUND	\$	80,000.00	\$	80,000.00

SECTION LVI. That there be appropriated from the LAND BANK FUND, FUND NO. 960:

NONOPERATING DISBURSEMENTS:
FUNCTION NO. 903:

SERVICES AND CHARGES		\$	100.00	\$	100.00
TOTAL -	LAND BANK FUND	\$	100.00	\$	100.00
***GRAND TOTAL - ALL FUNDS		\$	66,053,670.00	\$	66,363,670.00

SECTION LVII. That this ordinance is hereby declared to be and is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the emergency being that it is necessary to provide additional funds so that sufficient budget authority is available to address these expenses in order to maintain the finances of said City, and therefore, this ordinance shall become effective immediately upon its passage.

PASSED: February 16, 2015

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

ORDINANCE NO.

AN ORDINANCE AMENDING SECTION 1146.03 OF THE PAINESVILLE CODE OF 1998, RELATING TO HISTORIC PRESERVATION DISTRICT and DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL of the City of Painesville, Lake County, Ohio:

SECTION I. That Section 1146.03 of the Painesville Code of 1998 is hereby amended to read as follows:

1146.03 ESTABLISHMENT OF DISTRICTS.

(a) Design Review Districts. The Board may, after review of the districts of the City, recommend the establishment of various areas as Design Review Districts. Upon such recommendation, the Board shall also cause to be developed such standards as are necessary to implement the purpose and intent of this chapter. Such amendments shall be adopted in conformance with the requirements of Chapter 1147, shall be delineated on the Zoning Map and designated in Section 1127.05.

(b) Historic Preservation District. There is hereby established a Design Review District, which shall correspond to the boundaries of the Historic Preservation District(s) as shown on the map located in Appendix A, ~~and~~ Appendix B, and Appendix C to this chapter.

The Historic Preservation District(s) are as follows: Appendix A: Properties fronting on Bank Street from State Street to Walnut Street, including 402 and 410 Bank Street.

Appendix B: Properties fronting on both sides of Mentor Avenue beginning with and including 368 Mentor Avenue (Permanent Parcel # 15-C-017-0-00-026-0) on the north side of Mentor Avenue and beginning with and including 343 Mentor Avenue (Permanent Parcel # 15-C-004-0-00-008-0) on the south side of Mentor Avenue and then proceeding east from its intersection with West Washington Street continuing to the intersection of Mentor Avenue and West Erie Street; then continuing east along and including only the properties fronting on the south side of West Erie Street to the westerly property line of Permanent Parcel # 15-D-002-0-00-048-0 (Arby's); then south along the westerly property line of said parcel to its southerly property line; then proceeding east along the southerly boundary line of Permanent Parcel # 15-D-002-0-00-048-0 and continuing along the southerly property line of Permanent Parcel # 15-D-002-0-00-052-0 to its intersection with Richmond Street; thence proceeding south along Richmond/Liberty Street from the southerly property line of said parcel and including only those properties on the west side of Richmond/Liberty Street to its intersection with the northerly property line of Permanent Parcel # 15-C-002-0-00-001-0 (56 Liberty Street); then proceeding west along the northerly property line of 56 Liberty Street to its intersection with the westerly property line of said parcel: thence south along the westerly property line of said parcel to its intersection with West Washington Street; then proceeding east along West Washington Street until it meets the westerly property line of 110 Liberty Street (Permanent Parcel # 15-C-005-0-00-044-0); thence south along the westerly property line of 110 Liberty Street to its intersection with the northerly property line of 124 Liberty Street (Permanent Parcel # 15-D-005-0-00-043-0), then proceeding west along the northerly property line of 124 Liberty Street and continuing along the southerly property lines of 10, 19, 25, 33, 41, 49, 55, and 61 West Washington Street to the westerly property line of 61 West Washington Street (Permanent Parcel # 15-C-005-0-00-051-0); thence proceeding north along the westerly property line of said parcel to its intersection with West Washington Street; thence continuing west along West Washington Street and including only those properties fronting on the north side of West Washington Street until it intersects with the westerly property line of 240 West Washington Street; then proceeding north along the westerly side line of said parcel to same parcel's northerly boundary; then proceeding west across the Lake MetroParks Bike Path right-of-way and continuing along the northerly property lines of the properties fronting on West Washington (260, 268, 274, 282, 292, 298 and 308 West Washington Street) until it intersects with the westerly property line of 308 West Washington Street (Permanent Parcel # 15-C-004-0-00-012-0); thence south along the westerly property line of said parcel until it intersects with West Washington Street; then proceeding west along West Washington Street to

the westerly property line of 343 Mentor Avenue; then continuing north along the westerly property line of said parcel to its intersection with Mentor Avenue; then continuing north across Mentor Avenue to the northerly right-of-way sideline of Mentor Avenue; then proceeding west along the northerly sideline of Mentor Avenue to its intersection with the westerly property line of 368 Mentor Avenue (Permanent Parcel # 15-C-017-0-00-026-0) and the place of beginning.

Appendix C: Property fronting on Railroad Street from South State Street to Elm Street, including Permanent Parcel Numbers 15-A-005-0-00-045-0 and 15-A-004-0-00-041-0.

(c) The Historic Preservation District boundaries are shown on the Zoning Map and include all properties within such boundaries.

SECTION II. That this Ordinance is passed and adopted for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the proposed change is necessary to provide the highest and best use of land described and therefore, this ordinance shall be effective immediately upon its passage.

PASSED:

EFFECTIVE DATE:

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

ORDINANCE NO.

AN ORDINANCE AMENDING SECTION 1125.04 OF THE PAINESVILLE CODE OF 1998, RELATING TO THE DEFINITION OF DOWNTOWN DEVELOPMENT DISTRICT and DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL of the City of Painesville, Lake County, Ohio:

SECTION I. That Section 1125.04 of the Painesville Code of 1998 is hereby amended to read as follows:

1125.04 DEFINITIONS.

For the purpose of this ordinance, certain terms or words used herein shall be interpreted as follows:

The word person includes a firm, association, organization, partnership, trust, company or corporation as well as an individual.

The present tense includes the future tense, the singular number includes the plural and the plural number includes the singular.

The word shall is mandatory, the word may is permissive.

The words used or occupied include the words intended, designed or arranged to be used or occupied.

The word lot includes the words plot or parcel.

For the purpose of this chapter, the following words and phrases shall have the meanings respectively ascribed to them in this section:

- (1) Accessory use or Accessory building - a use or building customarily incidental and subordinate to and located on the same lot as the main use or building. Accessory buildings shall be of less height and area than the main building.
- (2) Administrator - the Community Development Director or the authorized representative thereof.
- (3) Adult family home - A dwelling unit, as defined in and regulated by the Ohio Revised Code, which is shared by three to five unrelated individuals, exclusive of staff, who require assistance and/or supervision and who reside together in a family-type environment as a single housekeeping unit, provided that authorized supervisory personnel are present on the premises. An adult family home shall not include nursing homes, assisted living facilities, adult group homes or homes for persons who are addicted to alcohol or narcotic drugs or are criminal offenders serving on work release or probationary programs.
- (4) Agriculture - the use of land for farming, dairying, pasturage, agriculture, horticulture, floriculture, viticulture, and animal and poultry husbandry and the necessary accessory uses for packing, treating or storing the produce provided, however, that the operation of such accessory uses shall be secondary to that of the normal agricultural activities. Lot area shall not be less than five (5) acres.
- (5) Adult group home - A dwelling unit, as defined in and regulated by the Ohio Revised Code, which is shared by six to sixteen unrelated individuals, exclusive of staff, who require assistance and/or supervision and who reside together in a family-type environment as a single housekeeping unit, provided that authorized supervisory personnel are present on the premises. An adult group home shall not include nursing homes, assisted living facilities, adult family homes, or homes for persons who are addicted to alcohol or narcotic drugs or are criminal offenders serving on work release or probationary programs.
- (6) Apartment - a room or suite of rooms intended or designed or used as a residence which includes cooking, bathing and toilet facilities.
- (7) Automobile Wrecking - The dismantling or disassembling of used motor vehicles or trailers or the storage, sale or dumping of dismantled, obsolete or wrecked vehicles or their parts.
- (8) Awning/Canopy - any structure made of cloth or metal with a metal frame attached to a building which is designed to protect an area from the elements of weather.
- (9) Assisted Living Facility - The exclusive use of a facility for persons in need of some protective oversight or assistance due to functional limitations which provides a residential living environment by congregate meals, housekeeping and other supportive services.
- (10) Basement - a space with all or part below the ground and having at least 50% of its height below the average grade of the adjoining ground.
- (11) Bed and Breakfast -A private residence containing guest rooms for hire, for lodging by prearrangement and not a hotel, boarding or lodging house as defined by this Zoning Code.

- (12) Board - the Board of Zoning Appeals.
- (13) Boarding or Lodging house - a building other than a hotel or bed and breakfast where for compensation and by prearrangement, meals, or lodging and meals are provided for three or more persons.
- (14) Building - any structure having a roof, supported by column or walls, used or intended to be used for the shelter or enclosure of persons, animals or property.
- (15) Building, Height - the vertical distance from the grade to the highest point of the coping on a flat roof or to the deck line of a mansard roof, or to the mean height level between the eaves and ridge for gable, hip or gambrel roofs.
- (16) Building, line - see setback line
- (17) Building, Main - a building in which is conducted the principal use of the lot on which it is situated.
- (18) Cemetery - land used or intended to be used for the burial of human dead and dedicated to cemetery purpose, including columbariums, mausoleums, and mortuaries when operated in conjunction with and within the boundaries of such cemetery.
- (19) Certificate of Compliance - the document issued by the Administrator authorizing buildings, structures or uses consistent with the terms of this Zoning Ordinance and for the purpose of carrying out and enforcing its provisions.
- (20) Clinic - a building designed and used for the diagnosis and treatment of human patients that does not include overnight care facilities.
- (21) College/University - an educational institution, certified by the State of Ohio that offers courses toward a degree beyond the level of high school, which is located on lots of not less than five (5) acres in area.
- (22) Conditional use - a use that may be permitted in a district after review and approval by the Planning Commission.
- (23) Condominium - a structure or group of structures containing multiple units in which single units are held under individual ownership whereas common service areas and open space are held jointly and equally.
- (24) Corner lot - see lot.
- (25) Council or City Council - the City Council of the City of Painesville.
- (26) Day care facility, commercial - A facility other than a dwelling in which care, protection and supervision are provided with or without compensation for adults or children on a regular basis and in accordance with applicable state laws pertaining to licensing and regulation. Incidental facilities for the preparation and consumption of meals, rest and recreation may also be provided.
- (27) District - a portion of the city for which zoning regulations govern the use of buildings and premises.
- (28) District, Commercial - the term "commercial district" shall include those zoning districts designated as Business/Residential district, General Business district, ~~and~~ Central Business district, and Downtown Development District.
- (29) District, Industrial - the term "industrial district" shall include those zoning districts designated as Light Industrial district and Industrial district.
- (30) District, Residential - the term "residential district" shall include those zoning districts designated as Special district, Single Family Residential district and Multi-family Residential district.
- (31) Dormitories and student housing - a building serving as residential quarters for students of a college, university, monastery or boarding school but not including hotels, motels, boarding houses, bed and breakfast, tent, trailer or cabin.
- (~~32~~) Dwelling - a building or portion of a building designed or used for living or sleeping purposes and designed for residential occupancy but not including hotels, motels, boarding houses, bed and breakfast, tent, trailer or cabin.
- (~~33~~) Dwelling, duplex - a building consisting of two dwelling units.
- (~~34~~) Dwelling, multi-family - a building consisting of three or more dwelling units.
- (~~35~~) Dwelling, single family - a building consisting of one dwelling unit.
- (~~36~~) Drive -through commercial use - An establishment that by design, physical facilities, service, or by packaging procedures, encourages or permits customers to receive services, or obtain goods while remaining in their motor vehicles.
- (~~37~~) Dwelling unit(s) - one or more rooms intended to be occupied by and providing facilities for one family including rooms and/or facilities for bathing and toilet and only one kitchen or kitchenette.
- (~~38~~) Family - is one of the following:
- A. One to four persons occupying a dwelling unit; or

B. Five or more persons occupying a dwelling unit and living together as a traditional family or the functional equivalent of a traditional family;

1. It shall be presumptive evidence that five or more persons living in a single dwelling unit who are not related by blood, marriage or legal adoption do not constitute the functional equivalent of a traditional family.

2. In determining whether individuals are living together as the functional equivalent of a traditional family, the following criteria must be present:

a. The group is one which, in theory, size, appearance, structure and function resembles a traditional family unit;

b. The occupants must share the entire dwelling unit and live and cook together as a single housekeeping unit. A unit in which the various occupants act as separate roomers may not be deemed to be occupied by the functional equivalent of a traditional family;

c. The group shares expenses for food, rent or ownership costs, utilities and other household expenses;

d. The group is permanent and stable. Evidence of such permanency and stability may include:

i. The presence of minor dependent children regularly residing in the household who are enrolled in local schools;

ii. Members of the household have the same address for purposes of voter's registration, driver's license, motor vehicle registration and filing of taxes:

iii. The household has been living together as a unit for a year or more whether in the current dwelling unit or other dwelling units;

iv. There is common ownership of furniture and appliances among the members of the household;

v. The group is not transient or temporary in nature;

vi. The group shares common entrances and exits; and

vii. There is only one set of utility connections to the dwelling unit.

e. Any other factor reasonably related to whether or not the group is the functional equivalent of a family.

~~(398)~~ Financial institution - An establishment, usually a corporation, chartered by a state or federal government, whose principal business is to provide for the everyday financial transactions of businesses and individuals, which includes most or all of the following: receives demand deposits and timed deposits, honors instruments drawn on them, and pays interest on them; discounts notes, makes loans, and invests in securities; certifies depositor's checks; and issues drafts and cashier's checks.

~~(409)~~ Flood Plain - the land, including the flood fringe and floodway, subject to inundation by water from any source.

~~(410)~~ Floor area - the sum of the areas of several floors of a building measured from outside wall to outside wall. In residential structures it shall not include porches, decks, garages or carports.

~~(421)~~ Frontage - the portion of the property which abuts one side of a street.

~~(432)~~ Funeral Homes - A building or part thereof used for human funeral service, provided such building is located on a State or Federal highway. Such facility shall not display gravestones or markers for sale.

~~(443)~~ Garage, Parking - a structure which may have multiple levels above, below, at grade or a combination thereof constructed for the purpose of parking motor vehicles for the general public, clients or employees whether or not charges are made for individuals parking therein.

~~(454)~~ Garage, private - an accessory building or portion of a main building used for the storage of motor vehicles as an accessory use.

~~(465)~~ Grade, building - the first floor elevation which shall not be less than one-fourth of an inch per foot rise for each foot from the reference grade to the first floor of the building.

~~(476)~~ Grade, reference - the center line street elevation opposite the midpoint of the building site frontage.

~~(487)~~ Home occupation - an occupation conducted in a dwelling provided that:

A. No person other than family members of the family residing on the premises shall be engaged in such occupation;

B. The use of the dwelling unit for the home occupation shall be clearly incidental and subordinate to its use for residential purposes by its occupants, and not more than twenty-five percent (25%) of floor area of the dwelling unit shall be used in the conduct of the home occupation;

C. There shall be no change in the outside appearance of the building or premises, or other visible evidence of the conduct of such home occupation other than one sign, not exceeding four square feet in area, non-illuminated and mounted flat against the wall of the principal building;

D. No home occupation shall be conducted in any accessory building;

E. No sales, not clearly incidental to the home occupation being conducted by the resident family are permitted;

F. No traffic shall be generated by such home occupation in greater volume than would normally be expected in residential neighborhoods and, any need for parking generated by the conduct of such home occupation shall meet the off-street parking requirements as specified in this ordinance and shall not be located in a required front yard; and

G. No equipment or process shall be used in such home occupation which creates noise, vibration, glare, fumes, odors, or electrical interference detectable to the normal senses off the lot, if the occupation is conducted in a single family residence, or outside the dwelling unit if conducted in other than a single family residence. In the case of electrical interference, no equipment or process shall be used which creates visual or audible interference in any radio or television receivers off the premises, or causes fluctuations in the voltage off the premises.

~~(498)~~ Hospital - an institution providing health services primarily for human in-patient medical or surgical care for the sick or injured and including related facilities such as laboratories, out-patients services, etc.

~~(5049)~~ Hotel - a building offering transient lodging accommodation for compensation to the general public and may provide additional services such as restaurants, meeting rooms or central services.

~~(510)~~ Inn - an architecturally and/or historically significant structure, which may be owner-occupied, containing up to 20 guest rooms for hire with associated services and amenities, for lodging by prearrangement and not a bed & breakfast, hotel, boarding or lodging house as defined by the Zoning Code.

~~(524)~~ Institution - an organization having a social, educational or religious purpose usually not for profit and designed for public use.

~~(532)~~ Kennel - a lot or premises on which four or more domesticated animals of the same type, more than four months of age are housed, groomed, bred, boarded, trained, sold or which offers provisions for minor medical treatment.

~~(543)~~ Loading space, Off-street - space designed for bulk pick-up and deliveries, scaled to delivery vehicles and expected to be available even when off-street parking spaces are filled. Loading spaces shall not count toward the required off-street parking spaces.

~~(554)~~ Lot - a land parcel with frontage on an approved street and is occupied or intended to be occupied by main buildings or uses and accessory buildings or uses as permitted by this ordinance.

~~(565)~~ Lot area - the total horizontal area within the lot lines of a lot exclusive of right-of-way of any public or private street.

~~(576)~~ Lot, corner - a lot abutting upon two or more streets at their intersection or upon two parts of the same street, such streets or parts of the same street forming an interior angle of less than 135 degrees.

~~(587)~~ Lot coverage - that area of a lot which is covered by the footprint of a building, structure or pavement including access drives, parking lots and sidewalks. Percentage of lot coverage shall be determined by dividing the total square footage of coverage by the gross lot area.

~~(598)~~ Lot depth - the mean horizontal distance between the front and the rear lot lines.

~~(6059)~~ Lot, frontage - the portion of the lot abutting the street.

~~(610)~~ Lot, interior - a lot other than a corner lot.

~~(624)~~ Lot of record - a lot which is duly recorded among the land records of the Lake County Recorder's Office.

~~(632)~~ Lot width - the width between the side lot lines measured at the front setback line.

~~(643)~~ Non-conforming use - a building, structure, premises or use legally existing prior to the adoption of this ordinance that does not conform to the current regulations of the district in which it is currently located.

~~(654)~~ Nursing home - An establishment for the care or assisted living of the aged or infirm. Such home may provide facilities and services including restorative care and treatment, nursing services, aid with daily living skills, meal service, regular or as-needed medical supervision, social care, or other services that are supportive, restorative or preventive in nature, but does not contain equipment for surgical care or the treatment of disease or injury. A nursing home shall not include assisted living facilities, adult family homes, or adult group homes.

- (~~665~~) Office, general or professional - An establishment providing executive, management, administrative or professional services, but not including medical offices or any retail sales activities.
- (~~676~~) Office, medical - An establishment providing consultation, examination and treatment to human patients on an outpatient basis by one or more physicians, dentists, psychologists, optometrists, therapists or other medical personnel and where patients are not lodged overnight.
- (~~687~~) Parking lot - An area designed and designated for the temporary storage of motor vehicles.
- (~~698~~) Personal services - Establishments that provide services directly to customers at the site of business. Personal service establishments shall include but not be limited to, travel agencies, dry cleaning and laundry drop-off and pick-up stations, coin operated laundries, tailors, hair stylists, health, fitness and other self-improvement facilities, photography studios, handicraft or hobby instruction, driving schools, photocopying services, postal substations, package delivery drop-off and pick-up stations, or shoe repair.
- (~~7069~~) Place of worship - A special purpose building for the primary use of conducting on a regular basis formal religious services by a religious congregation.
- (~~710~~) Planning Commission or Commission - the City Planning Commission of the City of Painesville.
- (~~721~~) Public use - Any facility, use or structure owned and/or operated by a Local, County, State or Federal government or any agencies thereof.
- (~~732~~) Recreational facilities - public or private facilities that are designed for the enjoyment and amusement of those persons using the facility.
- (~~743~~) Recreational facilities, commercial/organizational – a facility operated either for profit by the owner, lessee or licensee; or operated by a not-for-profit organization established for such purpose. Such facilities shall include, but not be limited to: fitness centers, gyms, schools for the martial arts, gymnastic schools, indoor softball/baseball practice facilities, golf practice facilities and other such similar facilities.
- (~~754~~) Recreational facilities, noncommercial - a recreational facility that is operated by a government entity for which a fee may or may not be charged.
- (~~765~~) Recreational vehicle - a vehicle or portable structure designed and constructed to be used for travel, recreational or vacation uses, including but not limited to the following:
- A. Travel trailer - a vehicular portable structure built on a chassis as a non-self propelled vehicle including tent-type fold-out trailer and designed to be used as a temporary dwelling;
 - B. Pick-up camper - a structure designed primarily to be mounted on a pick-up or truck chassis and with sufficient equipment to render it suitable for use as a temporary dwelling;
 - C. Motorized home - portable dwelling designed and constructed as an integral part of a self-propelled vehicle.
 - D. Watercraft - includes boats, floats, rafts, wet bike, jet ski, and the normal equipment to transport same.
 - E. Recreational trailers - any form of device, equipment or machinery on wheels, or a single wheel that is intended to be pulled by a motor vehicle, whether or not attached to a motor vehicle. This shall include every vehicle designed and utilized for the sole purpose of transporting materials or equipment used for recreation.
- (~~776~~) Right-of-way - a strip of land dedicated for use as a public way.
- (~~787~~) Roadside stand - a temporary structure designed or used for the display or sale of agricultural products grown on the site.
- (~~798~~) Service Station - a premises where gasoline and other petroleum products are sold and/or light maintenance and minor repairs are conducted but not including engine overhauls, body work and painting. This facility may also include facilities for other retail sales.
- (~~8079~~) Setback - the minimum horizontal distance by which any building or structure will be separated from a lot line.
- (~~810~~) Sign - an identification, description, illustration or device which is affixed to or integrated into a building, structure, or land, and which directs attention to a product, place, activity, person, institution or business.
- (~~821~~) Sign, area of - the total area of space to be used for advertising purposes, including spaces between open-type letters and figures, including decoration or addition which is an integral part of the sign. Sign supports shall be excluded in determining the area.
- (~~832~~) Story - that portion of a building, other than a cellar, included between the surface of any floor and the surface of the floor above it, or if there is no floor above it, then the space between the floor and the ceiling above it.
- (~~843~~) Street - see thoroughfare

(854) Structure - anything constructed or erected with a fixed location on or in the ground or attached to something having a fixed location on or in the ground. Among other things, the term includes buildings, mobile homes, walls, fences, signs, backstops for tennis courts, swimming pools, tanks and towers.

(865) Thoroughfare - shall be as defined in Section 1105.04 of the Codified Ordinances of the City of Painesville.

(876) Trailer - a vehicular portable structure built on a chassis as a non-self propelled vehicle.

(887) Transitional retail - Any generally recognized retail business which supplies commodities on the premises within a completely enclosed building including, but not limited to, antiques, clothing, collector coins/cards, notions, books, flowers, or jewelry.

(898) Usable Open Space - that portion of the property designed to be for the common use and enjoyment of residents of a development. Usable open space shall be accessible to all residents without the infringement on areas under private ownership or private use. It shall include but not be limited to recreation areas, playgrounds, or wooded areas. Usable open space shall not be located within the front setback.

(9089) Use, main - the principal activity on a property.

(910) Variance - a modification of the strict terms of the relevant regulations where such modification will not be contrary to the public interest and where owing to conditions peculiar to the property and not the result of the action of the applicant, a literal enforcement of the regulation would result in unnecessary hardship and/or a practical difficulty.

(921) Warehouse - a building used primarily for the storage of goods and materials.

(932) Wholesale - the sale of commodities in large quantities or by the piece to retailers, jobbers, other wholesale establishments, or manufacturing establishments for resale, use in the fabrication of a product, or use by a business service.

(943) Yard - the space between a building and the lot line which is unoccupied and unobstructed by any portion of the structure from the ground upward, except as permitted herein.

(954) Zoning Ordinance or Ordinance - the Zoning Ordinance of the City of Painesville as codified in Part Eleven - Planning and Zoning Code, Titles Three to Seven.

(965) Zoning Permit - see certificate of compliance.

SECTION II. That this Ordinance is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the proposed change is necessary to provide the highest and best use of land described and therefore, this ordinance shall be effective immediately.

PASSED:

EFFECTIVE DATE:

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

ORDINANCE NO.

AN ORDINANCE AMENDING SECTIONS 1127.01, 1127.05 AND 1127.06 OF THE PAINESVILLE CODE OF 1998, RELATING TO THE CREATION OF A DOWNTOWN DEVELOPMENT DISTRICT and DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL of the City of Painesville, Lake County, Ohio:

SECTION I. That Sections 1127.01, 1127.05 and 1127.06 of the Painesville Code of 1998 are hereby amended to read as follows:

1127.01 CLASSIFICATION OF DISTRICTS.

In order to carry out the provisions of this ordinance the City of Painesville is divided into the following districts:

- S-1 SPECIAL DISTRICT
- R-1 SINGLE FAMILY RESIDENTIAL DISTRICT
- R-2 MULTI-FAMILY RESIDENTIAL DISTRICT
- B-1 BUSINESS/RESIDENTIAL DISTRICT
- B-2 GENERAL BUSINESS DISTRICT
- B-3 CENTRAL BUSINESS DISTRICT
- DD DOWNTOWN DEVELOPMENT DISTRICT
- OP OFFICE PARK DISTRICT
- M-1 LIGHT INDUSTRIAL DISTRICT
- M-2 INDUSTRIAL DISTRICT

Land may also be classified into the following special districts:

- FP FLOOD PLAIN DISTRICT
- DR DESIGN REVIEW DISTRICT

1127.02 CLASSIFICATION OF MAPS.

The boundaries of the districts are shown upon the map dated January 4, 1993 which is made part of this Zoning Ordinance, and designated as the District Map. The setback requirements of the various Districts are shown upon the map which is made a part of this Ordinance and designated as the Setback Map. This District Map and the Setback Map, together with all the notations, references and other information shown thereon are a part of this Ordinance and have the same force and effect as if such maps and all the notations, references and other information shown there were all fully set forth or described therein, the original of which District and Setback Maps are properly attested and are on file with the Department of Community Development.

1127.03 DISTRICT BOUNDARIES.

(a) The District boundary lines on such map are intended to follow either streets or alleys or lot lines; and where the Districts designated on the Map are bounded approximately by such street, alley or lot lines, the street or alley or lot shall be construed to be the boundary of the district, unless such boundary is otherwise indicated on the Map. In the case of unsubdivided property the District boundary lines shall be determined by the use of the scale appearing on the Zoning Map or by dimensions.

(b) Where the boundary of a District follows a railroad line, such boundary shall be deemed to be located midway between the main tracks of such railroad.

(c) All territory which may, hereinafter be annexed to the City shall be in conformity with the existing zoning regulations of the surrounding City property until otherwise changed by ordinance, following the procedures set forth in this ordinance.

(d) Whenever any street, alley or other public way is vacated by official action of Council, the zoning district adjoining each side of such street, alley or public way shall be automatically extended to the center of such vacation and all areas included in the vacation shall then and henceforth be subject to all appropriate regulations of the extended district.

(e) All areas within the corporate limits of the City which are under water and shown as included within a District shall be subject to all of the regulations of the district which immediately adjoins the water area. If the water area adjoins two or more Districts, the boundaries of each district shall be construed to extend into the water area in a straight line until they meet the other district.

1127.04 COMPLIANCE.

No building, structure or land shall hereafter be used or occupied, and no building or structure or part thereof shall hereafter be erected, constructed, reconstructed, moved or structurally altered except in conformance with all of the regulations herein specified for the district in which it is located.

No yard or lot existing at the time of passage of this ordinance shall be reduced in dimension or area below the minimum requirements set forth herein. Yards or lots created after the effective date of this ordinance, shall meet at least the minimum requirements established by this ordinance except as provided herein.

1127.05 SCHEDULE OF DISTRICT REGULATIONS.

District regulations for individual districts shall be as set forth in the Schedule of District Regulations, which shall be a part of this ordinance, and in Chapter 1131 of this ordinance entitled Supplemental Regulations.

Schedule of District Regulations.

S-1 SPECIAL DISTRICT

PURPOSE: To preserve environmentally sensitive areas, to maintain open space and to encourage the preservation of undeveloped areas.

PERMITTED USES:

- Single family residential
- Agricultural uses
- Hospitals
- Places of worship
- Schools, public and private
- Colleges/University
- Funeral homes
- Cemetery

CONDITIONAL USES:

- Golf Courses
- Roadside stands
- Noncommercial recreational uses
- Public Use

R-1 SINGLE FAMILY RESIDENTIAL

PURPOSE: To provide areas that will provide locations for single family development. Certain other uses shall be permitted that are compatible and supportive to the single family character.

PERMITTED USES:

- All uses listed as permitted uses in S-1

CONDITIONAL USES:

- Bed and Breakfast
- Non-commercial recreational uses
- Public Use

R-2 MULTI-FAMILY RESIDENTIAL

PURPOSE: To provide areas for the location and development of greater density residential development. Such districts are intended to be located where transportation facilities and convenience goods are readily available and are adequate to meet the increased demand.

PERMITTED USES:

- Single family residential
- Duplexes
- Multifamily residential subject to requirements of section 1131.05
- Places of worship
- Schools, public and private
- Recreational facilities
- Elderly Housing

CONDITIONAL USES:

- Bed and Breakfast
- Commercial Parking lot
- Day care or nursery school
- Hospitals
- Nursing Homes
- Golf Courses
- Public Use
- Adult Group Homes for the Elderly
- Inn

B-1 BUSINESS/RESIDENTIAL

PURPOSE: The purpose of this district is to provide a transition from residential to the commercial areas, and to prohibit those automobile related businesses and uses, including drive-through commercial uses, that tend to make pedestrian circulation difficult or unsafe. Although the district may allow residential uses, it is not intended to offer a residential environment protected from the effects of usual and customary business activity. The permitted and conditional uses are those which will have a minimal impact on the adjacent residential property but will provide support activities to those adjacent areas.

PERMITTED USES:

Professional offices, general or medical, with no more than 3,000 square feet of gross ground floor area

Personal services

Financial institutions

Funeral homes

Places of worship

CONDITIONAL USES:

Residential uses as permitted in R-2 District

Transitional retail with no more than 2,000 square feet of gross ground floor area

Professional offices, general or medical, with more than 3,000 square feet of gross ground floor area

Day care facilities, commercial

Adult family homes

Adult group homes

Nursing homes

Assisted living facilities

Bed and Breakfast

Similar uses as determined by the Planning Commission

Public use

B-2 GENERAL BUSINESS

PURPOSE: The purpose of this district is to provide areas for commercial, service and business uses in a manner adequately served by transportation and utilities and to have minimal impact on other districts.

PERMITTED USES:

Retail stores

Auto repair, not including body work

Service Station

Offices

Hospitals

Restaurants, private clubs and bars

Drive-in and drive-thru restaurants

Financial institutions

Dry cleaners

Barber and beauty salon

Printing and publishing

Contractor shops without storage yards

Day care centers

Game rooms and pool halls

Wholesale and warehousing

Radio, television and cable transmission or receiving studio and associated appurtenances

Animal hospitals, veterinary clinics without outdoor runs.

CONDITIONAL USES:

Residential use when accessory to a permitted commercial use

Commercial recreational uses

Car wash

Public Use

Similar uses as approved by the Planning Commission

B-3 CENTRAL BUSINESS DISTRICT

PURPOSE: To provide a location for a greater intensity of development which permits a variety of commercial, business, cultural and recreational activities as a focal point of the community.

PERMITTED USES:

Retail stores

Offices, subject to the requirements of Section 1133.04

Hospitals and nursing homes

Restaurants
Theaters
Bars and Night clubs
Motels and Hotels
Dry cleaners and laundry
Barber and beauty shops and similar personal services
Printing and publishing
Bakery

CONDITIONAL USES:

Residential uses when accessory to a permitted commercial use
Public Use
Similar uses as approved by the Planning Commission
Parking lots

DD DOWNTOWN DEVELOPMENT DISTRICT

PURPOSE: To provide a location for a greater intensity of development which permits a variety of commercial, business, cultural and recreational activities as a focal point of the community in accordance with the Downtown Master Plan and to encourage flexible zoning guidelines and site design criteria.

PERMITTED USES:

Retail stores
Restaurants
Offices, subject to the requirements of Section 1133.04
Theaters
Bars and Night clubs
Motels and Hotels
Barber and beauty shops and similar personal services
Bakery
Day care centers
Financial institutions
Personal services
Printing and publishing
Professional offices, general or medical
Residential uses as permitted in R-2 District
Dormitories and Student Housing

CONDITIONAL USES:

Similar uses as determined by the Planning Commission
Public use

OFFICE PARK DISTRICT

PURPOSE: To promote accessible and visible office parks in a campus-like setting where offices are clustered with minimal intrusion from non-office uses.

PERMITTED USES:

Offices
Restaurants when located within a building occupied by other permitted uses.
Fitness Center
Health Club

CONDITIONAL USES:

Laboratories or research facilities
Commercial Recreational uses
Public Use
Similar uses

M-1 LIGHT INDUSTRIAL

PURPOSE: To provide locations for activities generally understood to be manufacturing activities in a manner conducive to the creation of new job opportunities, minimization of impacts on other districts, and providing access to materials and adequate transportation facilities.

PERMITTED USES:

Uses which involve the transformation of materials to create a finished product.
Assembly uses
Auto repair and body work
Contractors shops
Packaging facilities
Offices

Wholesale
Warehousing and storage
Testing and research
Animal boarding and kennels
Truck terminal facilities

CONDITIONAL USES:

Public Use
Commercial/Organizational recreation uses
Similar uses as approved by the Planning Commission

M-2 HEAVY MANUFACTURING

PURPOSE: To provide locations for uses that may have a significant impact on the surrounding uses of property and may require special performance standards in addition to those generally applicable in the M-1 district.

PERMITTED USES:

Uses listed as permitted uses in the M-1 district

CONDITIONAL USES:

Public Use
Commercial/Organizational recreation uses
Manufacturing uses which involve potentially hazardous, explosive or flammable materials
Similar uses as approved by the Planning Commission.

SPECIAL DISTRICTS

FP FLOOD PLAIN DISTRICT

PURPOSE: To establish certain districts along water courses that as a result of a severe storm may be inundated by flood waters. To restrict the uses in these areas so as to preserve life and protect property and prevent or minimize damage. It is the intent of this district to regulate development in the areas designated as the 100 year flood plain as designated by the Floodway maps.

DESIGNATION OF FLOODPLAIN DISTRICT: The floodplain district shall be those areas designated as the 100 year flood way on the flood plain maps developed by the Army Corp of Engineers.

PERMITTED USES: All uses permitted in the district in which the property is located provided that the use meets the flood hazard requirement of the Ordinances of the City. There shall not be permitted any filling or change of grade to effect the floodway, diversion of water, or change in velocity.

DR DESIGN REVIEW DISTRICT

PURPOSE: To establish certain districts where the stabilization of the designated area is necessary to protect property values, stimulate economic activity and preserve and maintain the character of the area. It is the intent of this district to establish standards to maintain the historic character and attractiveness of the district and to promote compatible development of vacant land.

DESIGNATION OF DESIGN REVIEW DISTRICTS:

(a) Downtown Design Review District. There shall hereby be established a Downtown Design Review District as a Special District. The Downtown Design Review District shall include all lots and buildings including public properties and rights of way included in an area delineated on the District Map.

(b) Richmond Street Design Review District. There shall hereby be established a Richmond Street Design Review District, which includes all lots and buildings including public properties fronting on the following streets and rights of way included in an area delineated on the District Map.

PERMITTED USES: All permitted uses in the district in which the property is located provided that the use meets the design review requirements of this section and as set forth in Chapter 1146.

PUD PLANNED UNIT DEVELOPMENT OVERLAY DISTRICT

PURPOSE: All planned unit development (PUD) project proposals will be considered on the merits of the particular proposal in the context of the City's Comprehensive Plan, the neighborhood in which the PUD is to be located, the adequacy of public facilities and ease of extending service and the compatibility of the project proposal and immediate surroundings.

PERMITTED USES: All permitted uses in the district in which the property is located provided that the use meets the planned unit development requirements of this section and as set forth in Chapter 1134.

1127.06 ACCESSORY USES.

Accessory uses shall be subordinate to the main use. No accessory use, building or structure shall exceed the main use in height or floor area. Accessory uses shall only be permitted provided they do not alter the character or intent of the zoning district.

(a) The following accessory uses shall be permitted in the S-1, R-1 and R-2 districts;

(1) Accessory uses customarily incidental to a permitted use.
(2) Accessory buildings or structures customarily incidental to a permitted use shall be permitted, provided that only two (2) structures shall be allowed. Accessory buildings or structures shall include detached garages and sheds.

(3) Gardening for personal use.

(4) Private swimming pools subject to Section 1131.01. Private swimming pools shall not be counted toward the number of accessory structures permitted on a parcel. Said aboveground pools cannot exceed 512 square feet in size; in-ground pools cannot exceed 800 square feet in size.

(5) Temporary buildings for use in construction which are removed upon completion or abandonment of the work.

(6) Summer houses and living quarters for temporary guests or servants employed solely on the premises.

(7) Home occupation or a professional office or studio of a resident.

(b) The following accessory uses shall be permitted in the B-1, B-2, B-3, DD and OP districts;

(1) Accessory uses customarily incidental to a permitted use.

(2) Accessory buildings or structures customarily incidental to a permitted use shall be permitted, provided that only two (2) structures shall be allowed. Accessory buildings or structures shall include detached garages and sheds.

(c) The following accessory uses shall be permitted in the M-1 and M-2 Districts:

(1) Accessory uses customarily incidental to a permitted use.

(2) Accessory buildings or structures customarily incidental to a permitted use shall be permitted.

(d) SETBACKS

(1) Accessory structures or buildings in residential districts shall meet the following minimum requirements, except if regulated by Section 1131.05:

Front yard: Same as main structure

Side yard: 5 feet

Rear yard: 3 feet

Height: 16 feet or the height of the main structure, whichever is less.

Area: One accessory structure shall not exceed 768 square feet and the other structure shall not exceed 300 square feet.

(2) Accessory structures in commercial districts shall meet the following minimum requirements:

Front yard: Same as main structure in the district

Side yard: 5 feet

Rear yard: 5 feet

Height: Same as main structure in the district

Area: One accessory structure shall not exceed 768 square feet and the other structure shall not exceed 300 square feet.

(3) Accessory structures in industrial districts shall meet the following minimum requirements:

Front yard: Same as main structure in the district

Side yard: 5 feet

Rear yard: 5 feet

Height: Same as main structure in the district.

SECTION II. That this Ordinance is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the proposed change is necessary to provide the highest and best use of land described and therefore, this ordinance shall be effective immediately.

PASSED:

EFFECTIVE DATE:

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

ORDINANCE NO.

AN ORDINANCE AMENDING SECTION 1129.01 OF THE PAINESVILLE CODE OF 1998, RELATING TO HEIGHT, LOT AREA AND MINIMUM FLOOR AREA REQUIREMENTS IN THE DOWNTOWN DEVELOPMENT DISTRICT and DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL of the City of Painesville, Lake County, Ohio:

SECTION I. That Section 1129.01 of the Painesville Code of 1998 is hereby amended to read as follows:

1129.01 HEIGHT, LOT AREA AND MINIMUM FLOOR AREA REQUIREMENTS.

In each of the following districts the following minimum requirements shall apply. Minimum floor areas and setbacks shall apply to the main structure.

Minimum District		Minimum Lot Area and Width	Side Yard	Rear Yard	Maximum Height	Floor Area
S-1		20,000 sq. ft. 100 ft.	15' each side	40 ft.	35 ft.	1,400 sq. ft.
R-1	Single Family	10,000 sq. ft.	10' each side*	35 ft. *	35 ft.	1,100 sq. ft.
R-2	Single Family	7,500 sq. ft. 75 ft. 60 ft.	10 ft.	25 ft.	35 ft.	same as R-1
	Duplex	5,000 sq. ft./unit				900 sq. ft./unit
	Multi-Family	80 ft. 3,300 sq. ft./unit**	**	**	35 ft.	1 Bdrm 850 sq. ft. 2 Bdrm 1,000 sq. ft. 3 Bdrm 1,100 sq. ft.
B-1	Commercial	None	None***	10 ft. ***	35 ft.	N/A
	Multi-Family	Same as R-2**	Same as R-2			Same as R-2
B-2		None	None	Same as B-1	45 ft.	N/A
B-3		None	None	None	75 ft.	N/A
<u>DD****</u>	<u>Commercial</u>	<u>None</u>	<u>None</u>	<u>None</u>	<u>75 ft.</u>	
	<u>Single Family</u>	<u>4,400 sq. ft.</u> <u>40 ft.</u>	<u>5' ea. side</u>	<u>25 ft.</u>	<u>35 ft.</u>	<u>Same as R-1</u>
	<u>Multi-Family</u>	<u>Same as R-2**</u>	<u>Same as R-2</u>			<u>Same as R-2</u>
OP***		1 acre 100 ft.	20	20	75 ft.	N/A
M-1		Sufficient for development 100 ft.	10 ft. each side ***	10 ft. ***	75 ft.	N/A
M-2	1 acre		Same as M-1	Same as M-1	Same as M-1	N/A

* See supplemental residential regulations for additional requirements.
 ** See supplemental multi-family regulations for additional requirements.
 *** See supplemental commercial/industrial regulations for additional requirements.
 **** See supplemental downtown development district regulations – special provisions

SECTION II. That this Ordinance is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the proposed change is necessary to provide the highest and best use of land described and therefore, this ordinance shall be effective immediately.

PASSED:

EFFECTIVE DATE:

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

ORDINANCE NO.

AN ORDINANCE ENACTING CHAPTER 1138 OF THE PAINESVILLE CODE OF 1998, RELATING TO SPECIAL PROVISIONS FOR DOWNTOWN DEVELOPMENT DISTRICT and DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL of the City of Painesville, Lake County, Ohio:

SECTION I. That Chapter 1138 of the Painesville Code of 1998 is hereby enacted to read as follows:

CHAPTER 1138 SPECIAL PROVISIONS FOR DD DOWNTOWN DEVELOPMENT DISTRICT.

1138.01 Special Provisions for Downtown Development District.

(a) Developments that occur in a Downtown Development District shall be permitted on contiguous parcels of not less than two (2) acres and no more than eight (8) acres.

(b) Residential and/or Commercial Developments within the Downtown Development District that include individual ownership of lots are required to file deed covenants and restrictions with the Lake County Recorder's Office. The deed covenants and restrictions shall ensure that the project is constructed as a unified development project. The applicant shall submit the necessary covenants, restrictions and agreements to the City for review and approval so that the City Planning Commission can make the determination that the project is developed as a unified development project. Such documents upon approval by the City Planning Commission shall be filed with the County Recorder's Office before the start of any construction.

(c) Setbacks. Setbacks for single family and duplex units that abut other residential property shall follow the rear yard setback regulations as set forth in Chapter 1129. Multi-Family developments that abut other residential property shall meet the following requirements:

- 1) The minimum lot area for a multi-family development shall be 12,000 sq. ft.
- 2) In areas where multi-family abuts single family zoning districts a buffer shall be maintained between the districts. The buffer shall be landscaped in accordance with an approved landscape plan and/or screened through the use of fencing or walls and shall be maintained as open space.
- 3) In all multi-family developments there shall be a minimum of 30 % of the lot area exclusive of buildings, paved areas or streets which shall be designated as usable open space for the enjoyment of all the residents. Said open space shall be accessible to all residents.
- 4) The following minimum design standards shall apply to multi-family developments:
 - a) Each private street or access drive shall have a minimum right-of-way width of forty (40) feet for street pavement, utilities and other right-of-way requirements.
 - b) All access whether by private street or drive shall have a minimum paved width of 22 feet.
 - c) In developments of multiple dwellings the following minimum separations between buildings shall apply:
 - 10 feet side to side
 - 40 feet rear to rear
 - 30 feet side to rear
 - d) Front setbacks shall be measured from the edge of pavement or back of curb for private streets. A minimum 7.5 foot front setback shall apply.
 - e) The minimum building setback from any property line that does not abut a dedicated street shall be 20 feet. This requirement shall apply to the main building and all accessory buildings or structures.

(d) Parking. Parking shall be required in accordance with the requirements set forth in Chapter 1137. The number of parking spaces required in 1137 may be met with off-site parking within 400-feet of the site if the applicant can demonstrate that such parking provides adequate parking for the site. All buffering and screening requirements in Chapter 1137 shall apply unless waived by the Planning Commission. The City Manager may approve any such parking arrangements. Should a submitted parking plan be denied by the City Manager, the applicant may appeal such denial to the Planning Commission within 30-days.

(e) All buildings in this district are subject to the requirements contained in the Downtown Design Review District Standards, Chapter 1146.

SECTION II. That this Ordinance is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the proposed change is necessary to provide the highest and best use of land described and therefore, this ordinance shall be effective immediately.

PASSED:

EFFECTIVE DATE:

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

ORDINANCE NO.

AN ORDINANCE AMENDING THE DISTRICT MAP AND THE SETBACK MAP REFERRED TO IN SECTION 1127.02 OF THE PAINESVILLE CODE OF 1998 REZONING TWO (2) PERMANENT PARCELS; 15-B-002-0-00-002 and 15-B-002-0-00-005, BOUND BY LIBERTY STREET, EAST WASHINGTON STREET, EAST SOUTH, AND SOUTH SAINT CLAIR STREETS FROM A B-2 GENERAL BUSINESS DISTRICT and A B-1 BUSINESS/RESIDENTIAL DISTRICT/R-2 MULTI-FAMILY DISTRICT TO A DD DOWNTOWN DEVELOPMENT DISTRICT.

BE IT ORDAINED BY THE COUNCIL of the City of Painesville, Lake County, Ohio:

Section I. That the District Map referred to in Section 1127.02 of the Painesville Code of 1998 is hereby amended to rezone Permanent Parcel Numbers 15-B-002-0-00-002-0 and 15-D-002-0-00-005-0 bounded by Liberty Street, East Washington Street, East South Street, and South Saint Clair Street from B-2 General Business District and B-1 Business/Residential District/R-2 Multi-Family Residential District to a DD Downtown Development District.

Section II. That this ordinance shall be in effect at the earliest possible time permitted by law.

PASSED:

EFFECTIVE:

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

RESOLUTION NO.

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ADVERTISE FOR BIDS AND ENTER INTO A CONTRACT, INCLUDING ANY AND ALL ENSUING CHANGE ORDERS, WITH THE LOWEST AND BEST BIDDER FOR THE RECONSTRUCTION OF LEXINGTON AVENUE, AND DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PAINESVILLE, LAKE COUNTY, OHIO:

SECTION I. That the City Manger be and he is hereby authorized and directed to advertise for bids and enter into a contract, including any and all ensuing change orders, with the lowest and best bidder for the Reconstruction of Lexington Avenue, in accordance with specifications on file in the office of the City Manager, for the Engineering Department.

SECTION II. That this Resolution is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the emergency being the immediate necessity to repave various streets within the City in order to improve safety and decrease the costs of maintenance and repair along with associated labor costs and, therefore, this Resolution shall become effective immediately upon its passage.

PASSED:

Paul W. Hach II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

RESOLUTION NO.

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ADVERTISE FOR BIDS AND ENTER INTO A CONTRACT, INCLUDING ANY AND ALL ENSUING CHANGE ORDERS, WITH THE LOWEST AND BEST BIDDER FOR THE RECONSTRUCTION OF WALNUT STREET, AND DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PAINESVILLE, LAKE COUNTY, OHIO:

SECTION I. That the City Manger be and he is hereby authorized and directed to advertise for bids and enter into a contract, including any and all ensuing change orders, with the lowest and best bidder for the Reconstruction of Walnut Street, in accordance with specifications on file in the office of the City Manager, for the Engineering Department.

SECTION II. That this Resolution is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the emergency being the immediate necessity to repave various streets within the City in order to improve safety and decrease the costs of maintenance and repair along with associated labor costs and, therefore, this Resolution shall become effective immediately upon its passage.

PASSED:

Paul W. Hach II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

RESOLUTION NO. 8-15

A RESOLUTION AUTHORIZING AND DIRECTING THE CITY MANAGER TO ADVERTISE FOR BIDS AND ENTER INTO A CONTRACT, INCLUDING ANY AND ALL ENSUING CHANGE ORDERS, WITH THE LOWEST AND BEST BIDDER FOR THE RESURFACING OF ERIE STREET (LAK-20-15.75), AND DECLARING AN EMERGENCY.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PAINESVILLE, LAKE COUNTY, OHIO:

SECTION I. That the City Manger be and he is hereby authorized and directed to advertise for bids and enter into a contract, including any and all ensuing change orders, with the lowest and best bidder for the Resurfacing of Erie Street (LAK-20-15.75), in accordance with specifications on file in the office of the City Manager, for the Engineering Department.

SECTION II. That this Resolution is passed as an emergency measure for the protection and preservation of the peace, health, safety and general welfare of the inhabitants of the City of Painesville, the emergency being the immediate necessity to repave various streets within the City in order to improve safety and decrease the costs of maintenance and repair along with associated labor costs and, therefore, this Resolution shall become effective immediately upon its passage.

PASSED:

Paul W. Hach II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

RESOLUTION NO. 9-15

A RESOLUTION AUTHORIZING THE CITY MANAGER TO APPLY FOR, ACCEPT, AND ENTER INTO A WATER SUPPLY REVOLVING LOAN ACCOUNT AGREEMENT ON BEHALF OF THE CITY OF PAINESVILLE, OHIO, FOR PLANNING, DESIGN, AND CONSTRUCTION OF THE WATER INTAKE PROJECT, AND DESIGNATING A DEDICATED REPAYMENT SOURCE FOR THE LOAN, AND DECLARING AN EMERGENCY.

WHEREAS, this Resolution is passed as an emergency measure necessary for the protection and preservation of the peace, health, safety, and general welfare of the citizens of the City of Painesville, Ohio, the emergency being the Ohio Department of Transportation's requirement that the completed Participation Agreement submitted on a timely basis, and, therefore, this Resolution shall become effective immediately upon its passage.

WHEREAS, the City of Painesville, Ohio, intends to apply for a Water Supply Revolving Loan Account (WSRLA) for the planning, design, and construction of the Water Intake Project;

WHEREAS, the Ohio Water Supply Revolving Loan Account requires the government authority to pass legislation for the application of a loan and the execution of an agreement, as well as designating a dedicated repayment source;

NOW THEREFORE, BE IT RESOLVED by the Council of the City of Painesville, Ohio:

SECTION 1. That the City Manager be, and is hereby authorized to, apply for a WSRLA loan, sign all documents for and enter into a Water Supply Revolving Loan Account with the Ohio Environmental Protection Agency and the Ohio Water Development Authority for the planning, design, and construction of the Water Intake Project on behalf of the City of Painesville, Ohio.

SECTION 2. That the dedicated source of repayment for this loan will be the City of Painesville, Ohio, Water Revenue Fund.

SECTION 3. That this Resolution will take effect, and be in force from and after, the earliest period allowed by law.

PASSED:

Paul W. Hach II
President of Council

ATTEST:

Tara Diehl
Clerk of Council

RESOLUTION. _____

**A RESOLUTION AUTHORIZING AND DIRECTING
THE CITY MANAGER TO ENTER INTO A CONTRACT
WITH THE OHIO DEPARTMENT OF TRANSPORTATION
FOR THE PURCHASE OF SODIUM CHLORIDE,
and DECLARING AN EMERGENCY.**

Whereas, Section 5513.01B of the Ohio Revised Code provides the opportunity for counties, townships, municipal corporations, port authorities, regional transit authorities, state colleges/universities and county transit boards to participate in contracts of the Ohio Department of Transportation for the purchase of machinery, materials, supplies, or other articles; and,

WHEREAS, the Ohio Department of Transportation is inviting political subdivisions who have expressed an interest in the Department's Salt Contract to participate in the 2015-16 Winter season; and,

WHEREAS, the City agrees to be bound by the terms of the participation Agreement with the Ohio Department of Transportation.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF PAINESVILLE, LAKE COUNTY, OHIO, NOT LESS THAN TWO-THIRDS MEMBERS THEREOF CONCURRING:

SECTION I. That the City Manager is hereby authorized and directed to complete the attached Participation Agreement with the Ohio Department of Transportation for the purchase of Sodium Chloride (rock salt) for the 2015-2016 Winter season.

SECTION II. That this Resolution is passed as an emergency measure necessary for the protection and preservation of the peace, health, safety, and general welfare of the citizens of the City of Painesville, Ohio, the emergency being the Ohio Department of Transportation's requirement that the completed Participation Agreement submitted on a timely basis, and, therefore, this Resolution shall become effective immediately upon its passage.

PASSED: _____

Paul W. Hach, II
President of Council

ATTEST:

Tara Diehl
Clerk of Council