Council Agenda Item

To: Doug Lewis, City Manager

From: Tony Zampedro, Assistant City Manager

Date: May 24, 2024

RE: Ordinance to Extend the Moratorium on New Establishments that sell or distribute electronic smoking devices and/or vapor products.

History:

In response to the growing concerns regarding the public health implications of electronic smoking devices and/or vapor emitting products, the Administration is proposing that we impose a moratorium on new retail establishments that sell vaping or distributed electronic smoking devices and/or vapor products.

The use of vaping products has become a topic of significant concern at the local, national and international levels. Studies have indicated potential health risk associated with vaping, particularly among younger demographics. While we are not trying to prohibit these establishments from opening in the City of Painesville, we are concerned about the number of establishments, as well as their size and location. As such, the moratorium will provide time for staff to review the zoning designation and establish regulations as to the size, number and locations of tobacco businesses within the City of Painesville.

The proposed moratorium is intended to extend the existing moratorium for an additional period of six (6) months, allowing a thorough examination and the development of informed and effective policies. At that time, we will make a recommendation to the City Council.

Financing:

There is no additional cost associated with this legislation.

Recommendation:

Staff is recommending that this legislation be passed on first reading to allow for the moratorium to be put in place immediately. Thus, we are recommending that 2nd and 3rd reading be waived and approved at this time.

Council Agenda Item

To: Doug Lewis, City Manager

From: Tony Zampedro, Assistant City Manager

Date: May 24, 2024

RE: Ordinance to Extend the Moratorium on New Establishments that sell or distribute Cannabis, including Medical Marijuana

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History:

In response to the approval of State Issue 1 legalizing recreational marijuana in Ohio and concerns regarding the public health implications of such products, the Administration is proposing that we impose a moratorium on any new or existing retail establishments that will seek to sell such products, including for medical purposes.

The public use of, and ready accessibility of such products has become a topic of significant concern at the local, national and international levels. There are also concerns about safety and security surrounding Marijuana Operations because of the risk of crime and other concerns with these types of businesses. While we are not trying to prohibit these establishments from opening in the City of Painesville, we are concerned about the number of establishments, as well as their size and location. As such, the moratorium will provide time for staff to review the zoning designation and establish regulations as to the size, number and locations of such businesses within the City of Painesville.

Staff is proposing to extend moratorium for a period of six (6) months, allowing a thorough examination and the development of informed and effective policies. At that time, we will make a recommendation to the City Council.

Financing:

There is no additional cost associated with this legislation.

Recommendation:

Staff is recommending that this legislation be passed on first reading to allow for the moratorium to be put in place immediately. Thus, we are recommending that 2nd and 3rd reading be waived and approved at this time.

Council Agenda Item

To: Doug Lewis, City Manager

From: Anthony Zampedro, Assistant City Manager

Date: June 11, 2024

RE: Ordinance 167.071 (D) - Fraternal Order of Police, Community Service Officers and School Resource Officers

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History: The City's FOP/OLC Community Service Officers and School Resource Officers Unit, Lodge #90 contract expired on March 31, 2024. The City has been negotiating with the unit for a new contract and has agreed to contract terms with the union for a three-year deal. This deal includes wage increases effective April 1, 2024, of 5%; effective April 1, 2025, of 3%; and effective April 1, 2026, 3%. These increases mirror other Collective Bargaining Agreements settled this year.

The new agreement modifies the following provisions of the existing agreement:

ITEM #

1) 20.04 Wages shall be increased 5% in 2024, 3% in 2025 and 3% in 2026.
2) 24.05 Increase the Firearms Proficiency payment from $1,000 to $1,750 plus 4% of their annual base wage.
3) 25.02 Advance the uniform allowance payment from December to June of each contract year.
4) 25.06 Cover the full cost of bulletproof vests up to a maximum of $1,500.
5) The Memorandum of Understanding entered into March 30, 2020 regarding the Levy Stipend Section (4) (d) (d) shall be amended to read as follows: "CSO/SRO-$1,950" up from $1,625.

This is the first time in the City's recent collective bargaining history the parties opted to discuss contract terms with an interest-based bargaining approach. The result was a mutually satisfactory and swift conclusion to contract negotiations and we commend the Union leadership on their good faith efforts to work together with management in this regard.

Financing: The Administration believes the terms and wage increases are fair and the City can afford them.

Recommendation: The City is still in negotiation with other unions with similar, proposed wage increases, we believe it is in the City's best interest to waive the three (3) readings of this legislation and respectfully ask Council to approve this legislation as an emergency to assist with the other union negotiations.

Council Agenda Item

Date: May 10, 2024

To: Doug Lewis, City Manager

From: Bill Parkinson, Finance Director

Topic: 2025 Tax Budget

History:

This is an annual requirement of the County Budget Commission as provided by Ohio Revised Code §5705.28. The County Budget Commission consists of the County Auditor, the County Treasurer, and the County Prosecutor. This body is responsible for determining if tax levies are properly authorized and allocated to local governments and libraries. The Budget Commission requires taxing authorities to provide such information to the Commission as may be required to perform its duties, including dividing the rates of each of the subdivision's or taxing unit's tax levies. Further, it requires the City to have a public tax budget hearing on June 17, 2024 and to pass the 2025 Tax Budget by July 15, 2024.

Financing:

The City expects the 2025 property tax revenues to be same that they were in 2024. The City projects to receive approximately $2.5 million in property tax revenues in 2025.

Recommendation:

This legislation can go to three readings.

Council Agenda Item

To: Doug Lewis, City Manager

From: Anthony Zampedro, Assistant City Manager

Date: May 14, 2024

RE: A Resolution authorizing the City Manager to enter into a Memorandum of Agreement with Cuyahoga County and the City of Cleveland ("Parties") To Submit an Application through the Climate Pollution Reduction Grant (CPRG) Grant Program

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History: The City has been exploring the possibility of creating a solar field for peak generation on the Diamond Shamrock Brownfield site located within the City limits. A coalition was formed this past February linking Cuyahoga County, the City of Cleveland and us in the pursuit of a $100+ million grant to create a number of solar fields on a brownfield and land fill sites throughout the various jurisdictions. Painesville is a significant participant in this joint grant request with over $80 million being allocated to the Painesville solar site to locate and build a 30 MW solar field and a 10 MW battery storage facility on the former Diamond Shamrock parcel. A key component to this grant is that such a solar facility with battery backup will allow the City of Painesville to take the coal burning generation plant completely offline. Job retraining for the power plant workers is also a component of the grant. An ancillary aspect to this grant is the West Creek Conservancy will take ownership of the former Diamond Shamrock site and create a conservation area complete with trails which will ultimately link Painesville to the Lake Erie recreational facilities built by the Lake Metroparks along Lake Erie – specifically the new trailhead that will go from Painesville Township Park to Fairport Harbor. A summary of the grant that was submitted with the application is attached to the Agreement.

Financing: The CPRG Grant will fund 100% of the expenditures for the solar and battery storage. This is an If/Then opportunity in that **if** the grant is awarded **then** the City will have a significantly reduced expenditure in building out a solar generation plant.

Recommendation: This legislation can go three (3) readings if City Council chooses. It must be submitted by July, 2024. There is no commitment required until such time as the grant is awarded.

Council Agenda Item

To: Painesville City Council

From: Anthony Zampedro, Assistant City Manager

Date: June 12, 2024

RE: Resolution Regarding an Alternative Formula for the Local Government Fund (LGF)

History:

After six months of deliberation, an ad hoc committee of the Lake County Mayors and Managers Association has proposed a new Alternative Formula for the Lake County Local Government Fund Distribution from that which has been in use since 1982. The old alternative formula was ruled as no longer valid going forward by the Lake County Prosecutor. Without a newly adopted alternative formula the LGF is distributed pursuant to a statutory formula provided in Ohio Revised Code Sections 5747.51 and 5747.52.

The statutory formula has been criticized for its lack of transparency as it is a very convoluted process involving each political subdivision's estimated expenditures from its general fund, estimated expenditures from certain special funds, expenditures for permanent improvements, expenditures for debt payments, taxes levied inside the 10 mill limitation, estimated unencumbered general fund balance, revenues from all most sources excluding voted taxes. From these figures a "relative need "number was calculated and further altered by additional factors including a 1983 special adjustment and a township minimum guarantee. Attached, as Exhibit "A", is a spreadsheet detailing the statutory formula using hypothetical numbers. Additionally, it is the County Budget Commission (CBC) who makes the ultimate findings of "need" awarded to each community and because of the discretion invested in the CBC the statutory formula has led to a lot of contention and litigation between the political subdivisions and counties throughout Ohio. Consequently, the ad hoc Committee found that only one (1) county out of eighty-eight (88) were currently utilizing the statutory formula. All the remaining counties were utilizing an alternative formula adopted within each county.

In order to adopt an alternative formula, it must be approved by the County Commissioners and the legislative body of the largest municipality as either party can veto its adoption. Additionally, a majority of the remaining political subdivisions (cities, villages and townships) must approve of the formula as well. In Lake County the Commissioners have already approved the proposed formula. Mentor, as the largest City will be voting this coming Tuesday and it is expected to pass. Therefore, assuming passage by Mentor it will require approval by twelve (12) of the remaining twenty-two (22) communities in order to become effective in 2025.

The Old Alternative Formula Compared With The Proposed Alternative Formula:

Under the old formula from 1982 through 2024, Painesville typically received 8.1% of the available LGF funds after the County took it's share. From 1982 until 2010 this was slightly more than our representative population percentage in the county which was 7.7% in the 1980's, 7.2% in the 1990's and back to 7.7% in the 2000's. However, it was not until the 2010 census that Painesville's population percentage exceeded 8.1% being 8.5% in the 2010's and 8.75% in the 2020's. During this same time period many communities were receiving LGF dollars far in excess of the representative population. For example, Waite Hill received on average 1.4% of the remaining LGF funds despite only having a representative population of .02% within the county. Conversely, during this period, some communities received an LGF distribution far less than their representative population. For example, Concord Township who has grown to 8.3% of the county's population over this time and yet has only received 1.4% from the LGF.

Many formulas were proposed and discussed by the Committee. All but the current formula would likely not garner the requisite number of votes to pass. Most communities agreed that ultimately getting to a population-based system would be the most orderly, fair and open process. The assumption being that no one person in the county is worth more or less than another. However, the transition to such a universal process was not easily agreed upon. In the end this formula provides some equitable adjustments to those communities historically underpaid through the LGF, while at the same time providing a safety net for those communities reliant upon their previously disproportionate share. Attached to the Resolution is Exhibit "B", which specifies the respective annual LGF dollars each community will receive assuming a 2% LGF Fund growth over the next ten years.

Financing:

The Administration believes the terms the new alternative formula, while not ideal, are better than the those of the old formula and will also result in more funds being received than if the statutory formula were to become effective. Under the formula being proposed, the City of Painesville would receive approximately $50,000 more per year.

Recommendation:

The City Administration believes it is in the City's best interest to waive the three (3) readings of this legislation and respectfully ask Council to approve this legislation as an emergency to timely have our vote count towards enactment of the new alternative formula.

LGF SUBDIVISION SHARE CALCULATION

(ORC 5747.52)

Using 2022 Current Subdivision Rev/Exp

Calendar year: 2022

Total DTE certified undivided LGF: 1,058,025

Authorized Expenditure for Subdivision Total (columns 1–3) — Deductions from Authorized Expenditures (columns 4–15)

Subdivision	1: 2022 Estimated expenditures from GF	2: 2022 Estimated expenditures from special funds other than those established for road & bridge, Street, Highway, and gas, water, sewer & electric infrastructure	3: Total authorized expenditure (sum, columns 1 and 2)	4: 2022 Expenditures for permanent Improvements (Capital Outlay)	5: Transfers to road & bridge fund	6: Transfers to street & state highway funds	7: Expenditures for debt charges payments (notes & interest)	8: Expenditures for judgement payments	9: 2022 Taxes levied inside the 10-mill limitation (ORC 5747.51(E) refers to 5747.51(C) as described in column 12)	10: Budget commission allocation of estimated county public library and local government support fund revenues	11: Estimated unencumbered balances as of 12/31 of current year in GF as stated in tax budget	12: Revenue, including transfers, in GF or other special funds as described in column 2, from all other sources except from voted taxes or voted services charges or special assessment and revenue bond collections	13: Total deductions from authorized expenditures (Sum, columns 4 through 12, inclusive)	14: Relative need of subdivision (column 3 less column 13...zero if negative need)	15: Relative need factor for county (total estimate of LGF divided by grand total column 14)
County:															
Lake	62,583,397		62,583,397	0	0	0	0	0	6,972,108	0	3,245,961	56,232,060	66,450,129	0	0.068
Townships:															
Madison Twp	1,162,823	4,209,182	5,372,005	0	0	0	0	0	410,240	0	2,200,428	1,254,015	3,864,683	1,507,322	0.068
Perry Twp	926,026	2,743,141	3,669,167	0	0	0	0	0	495,646	0	713,930	1,046,318	2,255,894	1,413,273	0.068
Leroy Twp	409,773	2,262,410	2,672,183	0	0	0	104,899	0	207,092	0	223,611	703,702	1,239,304	1,432,878	0.068
Concord Twp	1,940,250	7,752,469	9,692,719	0	0	0	469,313	0	1,086,858	0	151,774	3,230,961	4,938,906	4,753,813	0.068
Painesville Twp	1,346,925	8,263,203	9,610,128	0	0	0	0	0	1,169,906	0	2,547,231	3,908,039	7,625,175	1,984,953	0.068
Total Townships:	5,785,797	25,230,404	31,016,201	0	0	0	574,212	0	3,369,742	0	5,836,974	10,143,035	19,923,963	11,092,238	
Cities:															
Painesville City	13,299,485	69,503,454	82,802,939	538,766	0	0	105,150	0	824,961	0	2,974,802	79,015,163	83,458,842	0	0.068
Mentor City	82,369,754	36,182,211	118,551,965	0	0	0	3,503,151	0	5,204,833	0	27,005,838	106,434,741	142,148,563	0	0.068
Mentor-in-the-Lake C	2,661,631	4,062,418	6,724,049	0	0	0	1,118,500	0	476,689	0	416,073	2,251,367	4,262,629	2,461,420	0.068
Kirtland City	6,521,247	8,315,769	14,837,016	12,500	0	0	1,822,206	0	894,592	0	1,402,459	11,050,873	15,182,631	0	0.068
Willoughby City	29,942,333	27,921,587	57,863,920	110,000	0	0	1,469,514	0	2,127,292	0	3,842,389	51,569,624	59,118,819	0	0.068
Willowick City	9,214,871	8,142,897	17,357,768	0	0	0	46,291	0	855,749	0	1,787,281	12,609,360	15,298,680	2,059,088	0.068
Wickliffe City	14,522,456	18,724,023	33,246,479	0	0	0	191,104	0	811,027	0	5,106,441	27,932,591	35,041,163	0	0.068
Willoughby Hills City	7,906,338	13,795,784	21,702,122	216,600	0	0	1,257,900	0	910,826	0	2,582,332	17,523,307	22,490,965	0	0.068
Eastlake City	15,503,935		15,503,935	0	0	0	1,196,442	0	1,586,941	0	2,376,892	27,989,281	33,149,556	0	0.068
Villages:															
Madison Vlg	1,664,280	17,663,024	19,327,304	0	0	0	0	0	163,378	0	1,658,609	18,313,448	20,135,435	0	0.068
Perry Vlg	1,481,297	793,918	2,275,215	0	0	0	116,813	0	103,652	0	690,290	1,932,502	2,843,256	0	0.068
North Perry Vlg	1,896,163	97,785	1,993,948	0	0	0	0	0	325,449	0	3,151,394	1,627,038	5,103,881	0	0.068
Grand River Vlg	540,000	85,583	625,583	0	0	0	28,933	0	27,074	0	96,594	566,146	718,746	0	0.068
Fairport Harbor Vlg	2,011,491	2,129,437	4,140,928	0	0	0	57,452	0	129,986	0	1,146,343	3,017,613	4,351,395	0	0.068
Kirtland Hills Vlg	1,930,260	99,993	2,030,253	577,726	0	0	0	0	175,496	0	1,359,202	897,460	3,009,884	0	0.068
Waite Hill Vlg	1,200,000	634,027	1,834,027	189,925	0	0	0	0	0	0	2,201,182	832,074	3,223,181	0	0.068
Lakeline Vlg	146,200	190,243	336,443	0	0	0	0	0	20,078	0	337,476	248,978	606,532	0	0.068
Timberlake Vlg	600,000	172,643	772,643	0	0	0	58,806	0	56,916	0	190,792	512,074	818,587	0	0.068
Total Corporations:	193,411,741	208,515,795	401,927,537	1,645,517	0	0	10,972,262	0	14,694,939	0	59,326,390	364,323,640	450,962,748	4,520,508	
Other Entities:															
Lake Metroparks	21,410,727	6,551,500	27,962,227	0	0	0	0	0	697,211	0	17,581,346	10,868,660	29,147,217	0	0.068
Painesville Twp Park															
Grand Total all LGF	283,191,662	240,297,699	623,489,362	1,645,517	0	0	11,546,475	0	25,734,000	0	85,990,670	441,567,395	566,484,056	15,612,746	
LGF Over/(Under)															

Only used for first year - no longer needed

2024 DTE Cert 1,064,415.08

Subdivision	Annual LGF that would have been received during calendar year 2014 (including HB153 cuts & using previous distribution percentages)	Decrease from cy 2013 to cy 2014 with no recalculation (using old percentages) & with HB153 cuts	Decrease from cy 2013 to cy 2014 with new recalculation (using new percentages) & with HB153 cuts	cy 2014 (ONLY) Loss/gain due to new distribution percentages	cy 2023 distribution percentages	ny 2024 distribution percentages	2022 information used for 2023
Lake	1,001,221	881,742	(4,676)	(886,418)	0.108507	0.135860	144,771
Madison Twp	191,111	168,468	(886)	(169,354)	0.020563	0.020440	21,757
Perry Twp	135,893	119,711	(633)	(120,344)	0.014696	0.014610	15,551
Leroy Twp	41,048	36,182	(190)	(36,372)	0.004419	0.004390	4,673
Concord Twp	114,669	100,804	(543)	(101,346)	0.012592	0.012520	13,326
Painesville Twp	172,245	151,712	(804)	(152,515)	0.018648	0.018540	19,734
Total Townships:	654,966	576,877	(3,056)	(579,933)	0.070918	0.070600	75,041
Painesville City	666,572	586,911	(3,117)	(590,029)	0.072345	0.071910	76,542
Mentor City	1,472,359	1,296,691	(6,874)	(1,303,565)	0.159537	0.158580	168,795
Mentor-in-the-Lake C	254,065	223,825	(1,183)	(225,008)	0.027463	0.027300	29,059
Kirtland City	210,596	185,465	(983)	(186,448)	0.022824	0.022690	24,152
Willoughby City	1,030,126	906,969	(4,820)	(911,788)	0.111848	0.111180	118,342
Willowick City	810,602	713,891	(3,785)	(717,676)	0.087830	0.087300	92,923
Wickliffe City	855,562	753,510	(3,994)	(757,504)	0.092680	0.092120	98,054
Willoughby Hills City	360,104	317,040	(1,685)	(318,726)	0.039109	0.038870	41,374
Eastlake City	241,013	125,976	(4,502)	(130,478)	0.104473	0.103850	110,540
Madison Vlg	72,418	63,730	(340)	(64,070)	0.007890	0.007840	8,345
Perry Vlg	107,289	94,502	(500)	(95,002)	0.011613	0.011540	12,283
North Perry Vlg	75,507	66,493	(353)	(66,846)	0.008166	0.008140	8,664
Grand River Vlg	42,755	37,655	(200)	(37,854)	0.004632	0.004600	4,896
Fairport Harbor Vlg	169,714	149,468	(792)	(150,261)	0.018387	0.018280	19,458
Kirtland Hills Vlg	109,229	96,187	(510)	(96,697)	0.011845	0.011770	12,528
Waite Hill Vlg	117,203	103,203	(548)	(103,751)	0.012714	0.012640	13,454
Lakeline Vlg	14,573	12,836	(68)	(12,904)	0.001577	0.001570	1,671
Timberlake Vlg	30,862	27,190	(144)	(27,334)	0.003335	0.003310	3,523
Total Corporations:	6,640,550	5,761,543	(34,398)	(5,795,941)	0.7983	0.793490	844,603
Lake Metroparks	150,284	132,350	(702)	(133,052)	0.016287	0.000000	-
Painesville Twp Park	55,363				0.006000	0.000000	-
Grand Total all LGF	8,502,383	7,352,511	-42,832	-7,395,343	1.000	1.000	1,064,415
LGF Over/(Under)							0

.028 Added to GF/ Removed from Other Entities

Source Document: CURRENT YR USED 2023 APPRO TAX BUDGET — 23 APPRO — 23 appro — 22/23 SCH A 94% — OCER

Ex. "A"

5-16-24

Revised 5/13.24

Jurisdiction	Population	Population Percentage	2024 Final Distribution Amount	2025 Final Distribution Amount	2026 Final Distribution Amount	2027 Final Distribution Amount	2028 Final Distribution Amount	2029 Final Distribution Amount	2030 Final Distribution Amount	2031 Final Distribution Amount	2032 Final Distribution Amount	2033 Final Distribution Amount	2034 Final Distribution Amount	Percentage of 2024 Allocation in 2034	Percentage of Population-Based Allocation in 2024	Percentage of Population-Based Allocation in 2034
Estimated Total Distribution			**12,772,981.00**	**13,028,440.62**	**13,289,009.43**	**13,554,789.61**	**13,825,885.40**	**14,102,403.10**	**14,384,451.16**	**14,672,140.18**	**14,965,582.98**	**15,264,894.63**	**15,570,192.52**			
				2%	2%	2%	2%	2%	2%	2%	2%	2%	2%			
Lake County	232,239	0.108507	1,385,957.85	1,413,677.01	1,441,950.55	1,470,789.56	1,500,205.35	1,530,209.45	1,560,813.64	1,592,029.91	1,623,870.51	1,656,347.92	1,689,474.88			
Madison Township	15,057	0.064834	262,655.22	368,637.63	407,216.73	447,903.15	490,757.32	535,841.26	583,218.59	632,954.60	661,362.19	680,599.24	700,221.02	266.59%	36.49%	77.81%
Madison Village	3,435	0.014791	100,772.75	166,871.60	169,855.81	172,720.68	175,461.39	178,072.94	180,550.20	182,887.89	187,988.71	193,456.74	199,034.13	197.51%	61.37%	96.94%
Perry Township	6,345	0.027321	187,716.28	200,443.11	210,600.73	221,102.22	231,956.38	243,172.24	254,759.04	266,726.23	278,697.16	286,803.62	295,072.22	157.19%	61.89%	77.81%
Perry Village	1,602	0.006898	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	148,332.61	100.00%	193.69%	154.92%
North Perry Village	915	0.00394	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	104,554.33	100.00%	239.02%	191.18%
Leroy Township	3,128	0.013469	56,447.87	76,582.22	84,596.79	93,049.15	101,951.84	111,317.76	121,160.11	131,492.46	137,393.96	141,390.34	145,466.65	257.70%	37.75%	77.81%
Concord Township	19,254	0.082906	160,834.11	471,391.97	520,724.64	572,752.02	627,551.40	685,202.07	745,785.40	809,384.87	845,710.81	870,310.00	895,401.17	556.72%	17.47%	77.81%
Painesville Township	16,951	0.072989	238,191.42	415,008.06	458,439.98	504,244.29	552,489.03	603,244.02	656,580.88	712,573.12	744,554.06	766,210.91	788,300.89	330.95%	29.39%	77.81%
Grand River Village	394	0.001697	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	59,163.36	100.00%	314.02%	251.16%
Fairport Harbor Village	3,108	0.013383	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	234,856.96	100.00%	158.06%	126.43%
Painesville City	20,312	0.087462	924,057.31	986,752.86	1,004,399.21	1,021,339.92	1,037,546.38	1,052,989.13	1,067,637.80	1,081,461.12	1,111,623.54	1,143,957.33	1,176,937.80	127.37%	95.16%	96.94%
Mentor City	47,450	0.204315	2,037,758.61	2,305,111.42	2,346,334.31	2,385,908.78	2,423,768.02	2,459,843.15	2,494,063.28	2,526,355.36	2,596,816.50	2,672,350.10	2,749,394.37	134.92%	89.83%	96.94%
Mentor-On-the-Lake	7,131	0.030705	350,778.11	346,422.54	352,617.70	358,565.13	364,254.79	369,676.32	374,819.08	379,672.08	390,261.29	401,612.82	413,191.38	117.79%	102.90%	96.95%
Kirtland City	6,937	0.02987	291,534.91	336,998.06	343,024.68	348,810.31	354,345.18	359,619.22	364,622.06	369,343.04	379,644.17	390,686.88	401,950.44	137.87%	87.91%	96.94%
Kirtland Hills Village	692	0.00298	151,297.92	136,168.13	136,168.13	136,168.13	136,168.13	136,168.13	136,168.13	136,168.13	136,168.13	136,168.13	136,168.13	90.00%	457.30%	329.19%
Waite Hill Village	543	0.002338	162,401.28	146,161.15	146,161.15	146,161.15	146,161.15	146,161.15	146,161.15	146,161.15	146,161.15	146,161.15	146,161.15	90.00%	625.65%	450.38%
Willoughby City	23,595	0.101598	1,428,634.31	1,285,770.88	1,285,770.88	1,285,770.88	1,285,770.88	1,285,770.88	1,285,770.88	1,285,770.88	1,291,293.68	1,328,853.54	1,367,164.59	95.70%	126.65%	96.94%
Willowick City	14,204	0.061161	1,121,846.14	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	1,009,661.53	90.00%	165.21%	118.93%
Wickliffe City	12,652	0.054478	1,183,801.31	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	1,065,421.18	90.00%	195.72%	140.89%
Lakeline Village	216	0.00093	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	20,143.48	100.00%	195.09%	156.04%
Willoughby Hills City	10,019	0.043141	499,540.23	486,721.00	495,425.15	503,781.25	511,775.17	519,392.38	526,617.91	533,436.34	548,314.11	564,262.92	580,530.71	116.21%	104.30%	96.94%
Timberlake Village	629	0.002708	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	42,596.41	100.00%	141.68%	113.32%
Eastlake City	17,670	0.076085	1,334,436.80	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	1,200,993.12	90.00%	157.97%	113.72%
Metropark District			208,033.54													
Painesville Township Park			76,637.89													
Total Final Distributions			12,772,981.01	13,028,440.61	13,289,009.41	13,554,789.59	13,825,885.38	14,102,403.08	14,384,451.14	14,672,140.16	14,965,582.95	15,264,894.60	15,570,192.49			

Ex. "B"